### South Dakota State University

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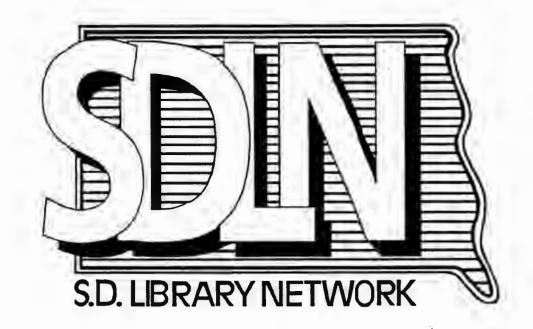
Hilton M. Briggs Library

1993

### South Dakota Library Network Information 1993

South Dakota Library Network

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## **SOUTH DAKOTA LIBRARY NETWORK**

# INFORMATION

1993

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# **SDLN** Highlights of 1993

- SDLN Computer was upgraded to reduce user response time.
- Expanded staff duties in order to be more responsive to library needs.
- Advisory Council established an Executive Committee to manage the Network's regular operations.
- Averaged 1.6 million transactions per month.

# 1.22.47

Database exceeded 2.3 million items.

If each SDLN item had an average of four entries (author, title, two subjects), the SDLN catalog would require 9.2 million cards to record all of those entries. Assuming that there are 96 catalog cards per inch and 15 inches per drawer, 1,440 cards will fit in a card catalog drawer. 9.2 million cards divided by 1,440 per drawer indicates that 6,398 drawers would be needed. Using counter-height 30-drawer cabinets, 213 cabinets would be needed. If each cabinet is 42 inches wide, the catalog would extend for 745 feet, or more than two and one-half football fields.

- Enrolled a total of 156 dial-up libraries.
- Beta tested dial access interlibrary loan so dial-up libraries may now electronically and instantly transmit their requests to the holding libraries.
- Added health index of over 190 journals to the PALS database.
- Instituted procedures to monitor database for more efficient operation, which resulted in improved response times, avoided "full" database files and assured available space for new records.

### **Future Plans**

- Enhance dial access and continue to expand dial ILL usage.
- Enhance the SDLN communications network by:
  - Connecting to INTERNET
  - Replacing remote DCP's
  - Utilizing the state communications backbone to replace 9,600 baud lines
- Increase SDLN membership.
- Expand Reference Databases as resources permit, including community and state information.
- Add staff needed to expand network implementation, programming and deduplication services.
- Upgrade system to meet increasing usage needs and to expand services, including more mass storage, additional processor, an uninterruptable power supply and air conditioning.

### The Network



The South Dakota Library Network (SDLN) is a statewide automated library system of 33 member libraries with more than two million items in its database. It was created by the State Library under South Dakota Codified Law (SDCL) 14-1-48 to establish, maintain, and operate a computerized library network in order to promote statewide resource sharing among libraries and to increase access to libraries and information for South Dakota citizens.

Member libraries include public, school, hospital, governmental, and both private and public college and university libraries. SDLN is a comprehensive automated library system which allows libraries to search the holdings of all the member institutions, as well as to perform the basic library functions of circulation, acquisitions, controlling serials and inventory, and to facilitate interlibrary loans between institutions. In 1991, the SDLN was expanded to provide linkage to the libraries in the Minnesota State University System (MSUS), Traverse de Sioux (TDS) public library System in Minnesota and North Dakota's Online Dakota Information Network (ODIN).

# The Vision\*



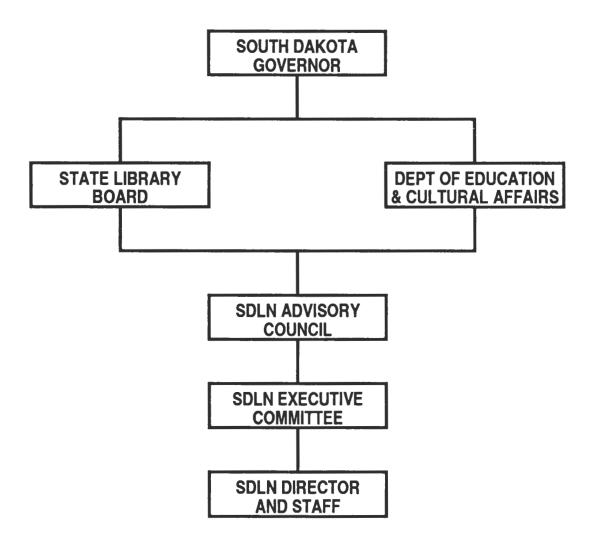
In the year 2000, the South Dakota Library Network (SDLN) will reach into every school, public, academic, and special library, and into every state and local government office in South Dakota. Electronic gateways will provide access by businesses and community organizations to SDLN. Network databases will be accessed via terminals in member libraries or dial-up modems and via Internet/NREN (the National Research Education Network). Internet/NREN gateways will allow users of SDLN to access other library catalogs worldwide. A sixth subsystem to permit online reference assistance will be added to the existing five -- the catalog, circulation, serials, interlibrary loan, and acquisitions. Additional databases (bibliographic, full-text, and multimedia) will be added to the options available on the online catalog. Shared collection development information will enable member libraries to maximize capital resources expenditures. Improved hardware and software will lead to the inclusion of digital audio and video image technology. SDLN will be linked using the high-speed fiber optic backbone of state, regional, and federal telecommunication networks.

As community networks evolve, SDLN will be utilized by people at home and on the move via computers, sophisticated televisions, and smart phones to create an information environment. This environment will not only supply needed information but will engage the person in learning. When fully evolved, this information environment will work on many levels, be multi-sensory, multi-modal, and capable of being personalized to the individual, to curriculum, or to business needs. In this environment, the library world will be part of a virtual world where learning is accomplished via simulation.

The South Dakota Library Network is both a backbone and a beginning to support the information services that will be demanded by the citizens of South Dakota in the future.

<sup>\*</sup> Excerpt from the SDLN Strategic Plan

### **Governance and Administration**



- The SDLN Advisory Council is made up of a representative from each member library, a representative of the dial access libraries, and a designee of the Executive Director of the Board of Regents.
- The SDLN Executive Committee includes: the State Librarian as Chair; the chair of the SDLN Advisory Council; a designee of the Executive Director of the Board of Regents; and four members elected by the Advisory Council.
- The SDLN director and staff are employees of the South Dakota Board of Regents and report to the Executive Director through the Director of Regents' Information Systems.
- Dynix, Inc. has a contract with SDLN for maintenance of the PALS software currently used by the network.

# **SDLN Full Member Institutions**

(AS OF 10/01/93)

Augustana Mikkelsen 29th & Su	a College (SDA)	1989	Harris III of Oak and Allim		and the second s	
	Library	1303	Lincoln High School (LHS) 2900 S. Cliff Avenue	1993	Sioux Falls Public Library (SDD) 210 North Main Avenue	1989
			Sioux Falls, SD 57105-0936	331-7987	Sioux Falls, SD 57102-0386	339-7120
	s, SD 57197-0001	336-4921	Mary Osthus, Co-Director		Jim Dertien, Director	
	nompson, Director meier, Tech. Contact		Sandra Gamas, Co-Director/Tech. Contact		Donna Cranmer, Tech. Contact	
	Mitchell Pub. Library (AML)	1992	Medical School - Univ. of S.D. (MED) Lommen Health-Sciences Library	1988	Sioux Falls School District (See JHE, RHS 1116 West Ninth Street LHS & WHS)	1991
	h Kline Street	000 7007	414 East Clark Street	077 5047	Sioux Falls, SD 57104-3401	331-7951
	, SD 57401-4495 e. Director	622-7097	Vermillion, SD 57069-2390  Dave Hulkonen, Director and Tech. Contact	677-5347	Tom Peterson, IMC Coordinator	
	or, Tech. Contact		Mitchell Public Library (MIT)	1992	S. D. School of Mines & Technology (SMT)	1988
Rlack Hills	State University (BHS)	1986	221 North Duff Street	1992	Devereaux Library 501 East St. Joseph	
	Library-Learning Center	1900	Mitchell, SD 57301-2596	996-6693	Rapid City, SD 57701-3995	394-2418
	versity Avenue		Jackie Traut, Director and Tech. Contact		Dennis Norlin, Director	00 / 2 / 10
Spearfish,	SD 57799-1797	642-6833	Mount Marks Collage Library A.M.C.	1000	Cindy Davies, Tech. Contact	
Ed Erickso	on, Director		Mount Marty College Library (MMC) 1105 West Eighth Street	1989		
Jaci West,	, Tech. Contact		Yankton, SD 57078-3724	668-1558	South Dakota State Archives (SDH)	1988
Brookings	Public Library (SBR)	1989	Sandra Brown, Director	300 1000	Cultural Heritage Center 900 Governors Drive	
515 Third		1500	Jane Jensen, Tech. Contact		Pierre, SD 57501-2217	773-3458
Brookings,	, SD 57006-2077	692-9407	North American Pontist Comings (CDA)	1000	Linda Sommer, State Archivist	
	dau, Director		North American Baptist Seminary (SDN) Kaiser-Ramaker Library	1989		
Cathy Enlo	ow, Tech. Contact		1605 S. Euclid Avenue		South Dakota State Library (SDS)	1988
Dakota Str	ate University (DSU)	1988	Sioux Falls, SD 57105-1521	335-9080	800 Governors Drive Pierre, SD 57501-2294	773-3131
	andt Library	1900	George Lang, Director		Jane Kolbe, State Librarian	113-3131
	SD 57042-1799	256-5205	Vicki Biggerstaff, Tech. Contact		Michele Reid, Tech. Contact	
	an, Director		Northern State University (NSU)	1988	•	
Teresa Kirl	kpatrick, Tech. Contact		Beulah Williams Library	1300	South Dakota State University (SDB)	1988
Delegto MA	onles on I be somit (CD)	1000	14th Avenue & S. Washinton		H. M. Briggs Library	
Layne Libr	esleyan University (SDW)	1989	Aberdeen, SD 57401-7198	622-2645	P. O. Box 2115 Brookings, SD 57007-2115	688-5106
	st University Avenue		Phil Mulvaney, Director		Leon Raney, Director	000-5100
	SD 57301-4398	995-2618	Selma Dunham, Tech. Contact		B.J. Kim, Tech. Contact	
	er, Director		Presentation College Library (PRN)	1989		
Rick Huds	son, Tech. Contact		1500 N. Main Street		Southeast Technical Institute (SEV)	1991
Fllsworth /	Air Force Base Library (FGH)	1991	Aberdeen, SD 57401-1299	229-8468	2301 Career Place Sloux Falls, SD 57107-1302	331-7624
2650 Doc	olittle Drive	1551	Arvyce Burns, Director and Tech. Contact		Jean Anstine, Director and Tech. Contact	3017024
Ellsworth A	AFB, SD 57706-4820	385-1687	Rapid City Public Library (RCP)	1989	,	
Louise Eng	geistad, Director and Tech. Contact		610 Quincy Street		University of South Dakota (USD)	1988
FDOC Det	to Contac (CID	1000	Rapid City, SD 57701-3630	394-4183	1. D. Weeks Library	
	ta Center (GIE) Kulow Memorial Library	1992	Susan Sandness, Director		414 East Clark Street Vermillion, SD 57069-2390	677-5371
	OS Data Center		Shari West Twitero, Tech. Contact		Imre Meszaros. Director	077-3371
	s, SD 57198-0001	594-6565	Rapid City Regional Hospital (RCR)	1991	Joe Edelen, Tech. Contact	
			Health Sciences Library	1001		
	loch Memorial Library (SPF)	1993	P. O. Box 6000		Vermillion Public Library (LVE)	1990
	ansas Street SD 57783-2096	CAD ACAE	Rapid City, SD 57709-6000	341-7101	18 Church Street	624-2741
	ry, Director and Tech. Contact	642-4645	Pat Hamilton, Director Michael Bossen, Tech, Contact		Vermillion, SD 57069-3093  Jane Larson, Director and Tech. Contact	024-2741
		,				
	blic Library (HPL)	1992	Rawlings Municipal Library (RPL)	1993	Washington High School (WHS)	1993
	ota Avenue South 0 57350-2797	352-3778	1000 E. Church Street Ріете, SD 57501-2299	224-7421	501 N. Sycamore Avenue Sioux Falls, SD 57103-6655	331-7980
	mith, Director and Tech. Contact	332-3110	Mary Beth Waldoch, Director	224-1421	Maria Ceretti, Co-Director	331-7900
CONDUITOR	Thur, Director and Took, Cornect		Pauline Manus, Tech. Contact		Richard Lettow, Co-Director and Tech. Con	tact
John B. H	larris Elementary School (JHE)	1991			,	
	19th Street		Roosevelt High School (RHS)	1991		
	s, SD 57103-5849	338-8374	6600 W. 41st Street	220 0400		
Helen Nels	son, Librarian and Tech. Contact		Sioux Falls, SD 57106-1287 Katherine Clark, Librarian and Tech. Contact	338-8400		
law Scho	ool - Univ. of S. D. (SDL)	1988	reasonic oran, Lioranai ara 1001, Collado			
	Law School	1000	Sioux Falls College (SDF)	1988		
414 East	Clark Street		Norman B. Mears Library			
	, SD 57069-2390	677-5259	1501 S. Prairie Avenue	221 6660		
	sen, Director		Sioux Falls, SD 57105-1699 Beverly Stubbles, Director	331-6660		
	eSpain, Tech. Contact		Criss Hastings, Tech. Contact			

# **Dial Access Members to SDLN**

AS OF 10/01/93

Schools	FY	FY	FY	_EY	FY	Schools	FY	FY	FY	FY	FY	Schools	FY	FY	FY	FY	FY
Aberdeen Central High Sch.	90	91	92	93	94	Ethan Public School Library		-	92	93	94	Miller School District		91	92	93	94
Agar Schools		91	92	93	94	Faulkton School Library	90	91	92	93	94	Mission - Todd Co. High Sch.	90		92	93	94
Agency Village: Tiospa Zina					94	Flandreau Indian School Library				93	94	Mitchell High School	90	91	92	93	94
Tribal School	00	01	00	02	0.4	Flandreau School District	90	91	92	93	94	Mobridge High School	·,/		92	93	94
Alcester High School	90			93		Fort Pierre-Stanley Co. Sch.	90	91	92	93	94	Mount Vernon School District			92	93	94
Alexandria: Hanson School Dis.		01			94	Frederick-Elm Valley School	90	91	92	93	94	Newell Schools	90	91	92	93	94
Arlington High School	90	91			0.4	Garretson High School	90		92	93	94	Onida-Sully Buttes Sch. Dist.				93	94
Artesian-Letcher School Dis.		01		02	94	Geddes Community School					94	Parkston School District			92	93	94
Avon Public School	90			93		Groton School District	90	91	92	93	94	Pierre Junior High School				93	94
Baltic High School	90	91		93		Harrisburg High School	90		92	93	94	Pierre - Riggs High School	90	91	92	93	94
Belle Fourche School District	00			93		Harrold Schools			92	93		Pine Ridge High School			92	93	94
Beresford School Library	90	91		93		Hayti-Hamlin High School			92	93	94	Platte Community Schools	-			93	94
Bison School District	90	91		93		Highmore-Hyde School Dis.					94	Pollock School	90	91	92	93	94
Bonesteel-Fairfax High School	90			93		Hill City Schools	90	91	92	93	94	Presho-Lyman School Dist.	90	91	92	93	94
Brandon Valley High School	90	91		93		Howes-Takini School				93	94	Ramona/Oldham-Ramona Sch.		91	92		94
Bristol School District	90	91	92	93	94	Hurley School District					94	Rapid City:					
Britton Public School		91				Huron High School	90	91	92	93	94	Central High School	90	91	92	93	94
Brookings High School			92	93	94	Isabel School	90	91	92	93	94	St. Elizabeth Seton	**	91	92		
Buffalo-Harding Co. Sch. Dist.	90	91	92	93	94	Kadoka School District				93	94	Stevens High School	90	91	92	93	94
Canton School District			92	93	94	Kimball School		**	92	93	94	Redfield School District			92	93	94
Castlewood School District			92	93	94	Kyle-Little Wound School	90	91	92	93	94	Roscoe-Edmunds Central Sch. Di	S			93	94
Chamberlain High School				93	94	Lake Andes-Andes Central H.S.				93	94	Rostyn School District				93	94
Chester Area Schools		91	92	93	94	Lake Preston School		91	92			Rutland Schools			92	93	
Clark School District	90	91	92	93	94	Lead-Deadwood School	90	91	92	93	94	Salem-McCook Central Sch.			92	93	94
Clear Lake-Deuel Sch. Dist.	90					Lemmon High School	90	91	92	93	94	Scotland School District				93	94
Cotton-Tri-Valley High School	90	91	92	93	94	Lennox Public School			92			Selby Community/School Library	90	91	92	93	94
Cresbard School District				93	94	Leola School District		91	92	93	94	Sioux Falls:					
Custer High School	90	91	92	93	94	Madison High School						Axtell Park Middle School	90	91	92	93	94
Dell Rapids Public School		91	92	93	94	Lake Central School District	90	91	92	93	94	Crippled Children's Hosp. & Sci					
Doland School		91	92	93	94	Manderson-Wounded Knee Dis.			92			Edison Middle School					94
Dupree School Library	90	91	92	93	94	Marty Indian School		91	92	93	94	John Harris Elementary Sch.					OL
Eagle Butte School District				93	94	McIntosh School		91	92	93	94	Lincoln High School					OL
Edgemont School District	90	91	92	93	94	McLaughlin School District	90	91	92	93	94	Patrick Henry Middle School			92		
Elk Point School	90	91	92	93	94	Mellette-Northwestem Sch. Dis.		91	92	93	94						
Elkton Community/School Library				93	94	Midland School District					94	Roosevelt High School					OL OA
Ellsworth-Douglas Sch. Dist.	90	91	92	93	94	Milbank High School				93	94	Sioux Falls Catholic Schools	00				94
Estelline High School Library	90	91	92	93	94							S. D. School for the Deaf	90	91	92	93	94

# **Dial Access Members to SDLN**

AS OF 10/01/93

Schools	FY	FY	FY	FY	Ħ	Public & Other Libraries	FY	FY	FY	FY	FY	Public & Other Libraries	FY	FY	FY	FY	FY
Sioux Falls con't						Custer County Library		91	92	93	94	Rapid City:					
Washington High School	90	91	92	93	OL	DeSmet-Hazel L. Meyer		91	92	93	94	National College LRC	90	91	92	93	94
Whittier Middle School		91	92	93	94	Memorial Library						Rapid City Regional Hospital Health Science Library	90	91	OL.	OL.	OL.
Sisseton High School				93	94	Eagle Butte						T.I.E. Office	90	91	92	93	94
Spearfish High School	90	91	92	93	94	Cheyenne River Community College Library	90		92	93	94	Redfield:					
Stephan-Crow Creek High Sch.				93	94	Presentation College Lakota Campus-				02	94	Redfield Carnegie Library	90	91	92	93	94
Sturgis High School			92	93	94				02			S. D. Development Center	90	91	92	93	94
Summit High School		91	92	93	94	Elk Point Community Library				93		Selby Community/School	90	91	92	93	94
Timber Lake School District	90	91	92	93	94	Elkton Community/School Library (also listed with schools)				93	94	Library (also listed with schools)					
Tripp - Tripp-Delmont Sch Dist				93	94	Ellsworth AFB Library	90	91	92	OL.	OL	Sioux Falls: Crippled Children's Hospital		Ω1	02	93	QΔ
Tulare School District			92	93	94	Faith Public Library				93	94	& School (also listed with school		91	32	90	5-4
Tyndall-Bon Homme School	90	91	92	93	94	Faulkton-Faulk County Library	90	91	92	93	94	Don Lee Kulow Memorial Library EROS	90	91	92	OL.	OL
Vermillion:						Fort Meade-V A. Mediical Cen.	90	91	92	93	94	McKennan Hospital	90	91	92	93	94
High School	90	91	92	93	94	Freeman Public Library		91	92	93	94	Sioux Valley Hospital	90	91	92	93	94
Middle School	90	91				Gettysburg-Potter Co. Library	90	91	92	93	94	Medical Library  Veteran's Administration	90				94
Volga-Sioux Valley Sch Dist			92	93	94	Gregory Public Library			92	93	94	Medical Library	00				0,
Wagner Community School	90	91	92	93	94	Hot Springs-Veterans Medical		91		93	94	Sisseton Memorial Library			92	93	94
Wakpala-Smee Sch. Distr.		91	92	93	94	Center Library						Sisseton Wahpeton Community College	90				
Wall School District	90	91	92	93	94	Humboldt Branch Library					94	, ,	90	91	റാ	93	OI
Warner School	90	91	92	93	94	Huron:						Spearfish-Grace Balloch Memorial Library	90	91	32	30	OL.
Waubay Public School	90	91	92	93	94	Ella McIntire Library- Huron University	90	91	92	93	94	Springfield Correctional Facility			92	93	94
Webster High School	90	91	92	93	94	Huron Public Library		91	92	OL.	OL	Carl G. Lawrence Library	00	a	a	O	OI.
Wessington School District				93	94	Kadoka-Jackson Co. Library		91	92	93	94	Vermillion Public Library	90	UL	UL	OL	UL.
Wessington Springs School	90	91	92	93	94	Kyle-Oglala Lakota College	90	91	92	93	94	Watertown: Harmony Hill Library		91	02	93	QA
White-Deubrook Schools		91	92	93	94	Lemmon Public Library	90	91	92	93	94	Lake Area Technical Institute	90	•		93	
White River School	90	91	92	93	94	Madison Public Library	90	91	92	93	94	Watertown Regional Library				93	
Winner School District				93	94	McLaughlin Public Library			92	93	94	Webster Public Library	90	91	92	93	94
						Mission-Sinte Gleska			92	93	94	Winner-Tripp County Library		91	92	93	94
Public & Other Libraries	FY	FY	FY	FY	_EY	College Library						Yankton:					
Aberdeen						Mitchell:			•		٥.	Federal Prison Camp Library				93	94
Alexander Mitchell Library	90	91	92	OL	OL	Mitchell Public Library				OL.		South Dakota Human	90	91	92	93	94
Dr. Paul Bunker Medical Library			92	93	94	Mitchell Technical Institute		91		93		Services Center					
Belle Fourche Public Library	90	91	92	93	94	Mobridge-A.H. Brown Public Library	90	91	92	93	94	Yankton Community Library	90	91	92	93	94
Canton Public Library	90	91	92	93	94	Mount Vernon Public Library					94						
Chamberlain-Cozard	90	91	92	93	94	Pierre:											
Memorial Library						Med. Library, St. Mary's Hosp.	90	91	92	93	94						
Crooks-Minnehaha County Rural Public Library	90	91	92	93	94	Rawlins Library	90		92	93	OL	OL = ON-LIN	E MEN	/BER			

# **SDLN Member Library Table**

	JanSep. 1993 <u>Transactions</u>	Patrons Sep. 1993	Collections Sep. 1993
Aberdeen - Alexander Mitchell Public Library	743,271	4,836	76,095
Augustana College	740,393	3,525	151,489
Black Hills State University	678,805	4,950	135,011
Brookings Public Library	883,926	10,663	65,204
Dakota State University	331,301	1,874	60,820
Dakota Wesleyan	220,274	1,133	48,081
Ellsworth Air Force Base Library	56,262	2	6,110
EROS Data Center Library	4,722	249	3,467
Huron Public Library	41,204	1	44,807
Mitchell Public Library	236,981	4,779	54,530
Mt. Marty College	115,399	1,490	59,811
North American Baptist Seminary	131,840	524	51,434
Northern State University	488,585	3,077	111,120
Pierre - Rawlins Municipal Library	0	0	32,045
Presentation College	127,102	841	33,232
Rapid City Public Library	1,702,022	26,020	89,936
Rapid City Regional Hospital Librar	60,756	1,097	8,064
Sioux Falls College	150,949	1,116	52,492
Sioux Falls - John Harris Elementary School	34,540	613	8,395
Sioux Falls - Lincoln High School	0	0	667
Sioux Falls Public Library	46,619	1,526	108,687
Sioux Falls - Roosevelt High School	118,073	1,624	15,933
Sioux Falls - Southeast Technical Institute	12,432	1	322
Sioux Falls - Washington High School	0	0	177
South Dakota School of Mines & Tech	456,796	3,598	85,718
South Dakota State Archives	22,501	8	13,037
South Dakota State Library	909,966	12,295	180,405
South Dakota State University	1,767,841	10,229	315,141
Spearfish - Grace Balloch Memorial Library	3,785	2	42
University of South Dakota - ID Weeks	1,234,187	7,333	307,819
University of South Dakota - Law	82,073	34	22,082
University of South Dakota - Medical	104,965	1,072	30,637
Vermillion Public Library	413,783	3,374	54,124
Total	11,921,353	107,886	2,226,934

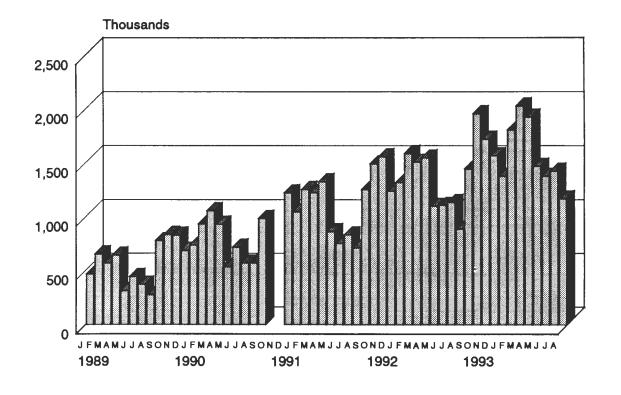
# **PALS Transactions Statistics - System**

YEAR	<u>1989</u>	1990	<u>1991</u>	<u>1992</u>	<u>1993</u>
January	471,592	740,892	1,047,968	1,322,301	1,379,330
February	657,544	936,948	1,257,852	1,590,264	1,806,708
March	574,400	1,061,211	1,225,380	1,509,473	2,030,055
April	647,417	934,186	1,329,235	1,549,440	1,927,373
May	315,379	537,781	865,453	1,103,105	1,469,622
June	446,295	721,845	755,588	1,109,759	1,378,613
July	374,387	575,267	835,644	1,137,319	1,426,971
August	* 280,842	575,303	714,117	891,384	1,168,623
September	782,068	988,564	1,257,765	1,446,375	
October	938,732	* *	1,495,475	1,959,973	
November	832,818	* *	1,559,135	1,719,730	
December	692,161	1,227,334	1,242,932	1,568,362	
Total	8,299,331	7,013,635	13,586,544	16,917,485	

<sup>\*</sup> Change in hardware and software

# **Monthly Transactions**

S.D. PALS Library System



<sup>\*\*</sup> Software upgrade -- monthly statistics not available

# **SDLN Budget**

### Fiscal Year 1993 Actual

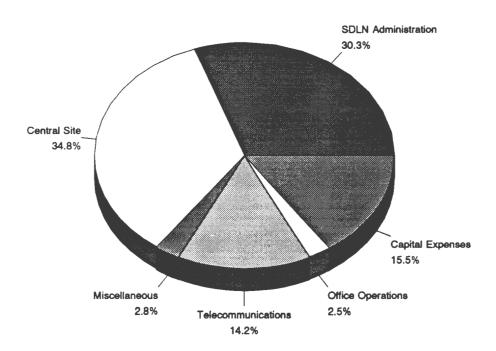
	On-Going	Equip. Maint.	One-Time	_Total
Beginning Balance	OFFICIAL	Equip. Mairit	Ore-line	22,605
Revenue:				
On-going	471,560			
Dial Access Equipment Maintenance (members)	39,266	71,882		
S.D. State Library		71,002	23,800	
New members			18,304	
Data Conversion Grant - GOED			5,000 583,456	
Grant GOLD	510,826	71,882	630,560	1,213,267
Expenses:				
Central Site Maintenance (HW & SW)	157,249	included		
Payoff of Contracts Personnel	149,451 82,164			
Employee Benefits	20,193			
Travel	10,570			
Central Services 5204220 Telecommunications	3,503 76,653			
Less Reimbursement	-13,308			
Office Supplies	1,370			
Printing, Postage, etc. System Upgrade	1,581		583,456	
Indirect Charges	39,638		000,400	
Miscellaneous	562		-F00-4F0	4.440.000
	529,626	Ö	583,456	1,113,082
Net (Surplus FY93) Ending Balance	-18,800	0	0	100,186 122,7 <b>9</b> 1
I sing but to				122,70
	Fiscal Year 1994 I	Budgeted		
	Fiscal Year 1994 i	_	One-Time	_Total_
Beginning Balance	Fiscal Year 1994 I	<b>Budgetad</b> <u>On-Going</u>	One-Time	<u>Total</u> 122,791
Beginning Balance Revenue:	Fiscal Year 1994 i	_	One-Time	
Revenue: On-going	Fiscal Year 1994 I	_	One-Time	122,791 483,000
Revenue: On-going Equipment Maintenance (members)	Fiscal Year 1994 I	<u>On-Going</u> 483,000	<u>One-Time</u>	122,791 483,000 0
Revenue: On-going Equipment Maintenance (members) Dial Access	Fiscal Year 1994 I	<u>On-Going</u>	One-Time	122,791 483,000
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members	Fiscal Year 1994 I	<u>On-Going</u> 483,000	5,000	122,791 483,000 0 39,000 0 5,000
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library	Fiscal Year 1994 I	On-Going 483,000 39,000	5,000 2,000	122,791 483,000 0 39,000 0 5,000 2,000
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion	Fiscal Year 1994 I	<u>On-Going</u> 483,000	5,000	122,791 483,000 0 39,000 0 5,000
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members	Fiscal Year 1994 I	On-Going 483,000 39,000	5,000 2,000	122,791 483,000 0 39,000 0 5,000 2,000
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance	Fiscal Year 1994 I	On-Going  483,000  39,000  522,000	5,000 2,000	122,791 483,000 0 39,000 0 5,000 2,000 518,700
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance SDLN Software Maintenance	Fiscal Year 1994 I	On-Going  483,000  39,000  522,000  84,590 45,252	5,000 2,000	122,791 483,000 0 39,000 0 5,000 2,000 518,700
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance SDLN Software Maintenance Payoff of Contract	Fiscal Year 1994 I	On-Going  483,000  39,000  522,000  84,590  45,252 83,604	5,000 2,000	122,791 483,000 0 39,000 0 5,000 2,000 518,700
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance SDLN Software Maintenance Payoff of Contract Telecon Relicensing Consulting Fees	Fiscal Year 1994 I	On-Going  483,000  39,000  522,000  84,590 45,252	5,000 2,000	122,791 483,000 0 39,000 0 5,000 2,000 518,700 261,328
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance SDLN Software Maintenance Payoff of Contract Telecon Relicensing Consulting Fees SDLN Administration	Fiscal Year 1994 I	On-Going  483,000  39,000  522,000  84,590  45,252  83,604  32,882  15,000	5,000 2,000	122,791 483,000 0 39,000 0 5,000 2,000 518,700
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance SDLN Software Maintenance Payoff of Contract Telecon Relicensing Consulting Fees SDLN Administration Personnel	Fiscal Year 1994 I	On-Going  483,000  39,000  522,000  84,590  45,252  83,604  32,882  15,000  106,514	5,000 2,000	122,791 483,000 0 39,000 0 5,000 2,000 518,700 261,328
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance SDLN Software Maintenance Payoff of Contract Telecon Relicensing Consulting Fees SDLN Administration Personnel Employee Benefits Overtime	Fiscal Year 1994 I	On-Going  483,000  39,000  522,000  84,590  45,252  83,604  32,882  15,000  106,514  18,996  3,000	5,000 2,000	122,791 483,000 0 39,000 0 5,000 2,000 518,700 261,328
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance SDLN Software Maintenance Payoff of Contract Telecon Relicensing Consulting Fees SDLN Administration Personnel Employee Benefits Overtime Travel	Fiscal Year 1994 I	On-Going  483,000  39,000  522,000  84,590  45,252  83,604  32,882  15,000  106,514  18,996  3,000  11,000	5,000 2,000	122,791 483,000 0 39,000 5,000 2,000 518,700 261,328
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance SDLN Software Maintenance Payoff of Contract Telecon Relicensing Consulting Fees SDLN Administration Personnel Employee Benefits Overtime Travel Telecommunications	Fiscal Year 1994 I	On-Going  483,000  39,000  84,590  45,252  83,604  32,882  15,000  106,514  18,996  3,000  11,000  79,214  14,760	5,000 2,000	122,791 483,000 0 39,000 0 5,000 2,000 518,700 261,328
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance SDLN Software Maintenance Payoff of Contract Telecon Relicensing Consulting Fees SDLN Administration Personnel Employee Benefits Overtime Travel	Fiscal Year 1994 I	On-Going  483,000  39,000  84,590  45,252  83,604  32,882  15,000  106,514  18,996  3,000  11,000  79,214  14,760  1,550	5,000 2,000 0	122,791  483,000 0 39,000 5,000 2,000 518,700  261,328  139,130  79,214 14,760 29,150
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance SDLN Software Maintenance Payoff of Contract Telecon Relicensing Consulting Fees SDLN Administration Personnel Employee Benefits Overtime Travel Telecommunications Office Operations	Fiscal Year 1994 I	On-Going  483,000  39,000  522,000  84,590 45,252 83,604 32,882 15,000  106,514 18,996 3,000 11,000 79,214 14,760 1,550 495,982	5,000 2,000 0 0 27,600 27,600	122,791  483,000 0 39,000 5,000 2,000 518,700  261,328  139,130  79,214 14,760 29,150 523,582
Revenue: On-going Equipment Maintenance (members) Dial Access S.D. State Library New members Data Conversion  Expenses: Central Site SDLN Hardware Maintenance SDLN Software Maintenance Payoff of Contract Telecon Relicensing Consulting Fees SDLN Administration Personnel Employee Benefits Overtime Travel Telecommunications Office Operations	Fiscal Year 1994 I	On-Going  483,000  39,000  84,590  45,252  83,604  32,882  15,000  106,514  18,996  3,000  11,000  79,214  14,760  1,550	5,000 2,000 0	122,791 483,000 0 39,000 2,000 2,000 518,700 261,328 139,130 79,214 14,760 29,150

# **SDLN Budget**

### Fiscal Year 1995 Estimated

	Liacal Lost 1993 Pantiston		
	On-Going	One-Time	Total
Beginning Balance			128,209
Revenue:			
On-going	527,150		527,150
Dial Members	35,700		35,700
New Members		15,000	15,000
Data Conversion	500.050	5,000	5,000
	<del>562,850</del>	20,000	582,850
Expenses:			
Central Site			214,078
SDLN Hardware Maintenance	88,820		
SDLN Software Maintenance	47,515		
Telecon Relicensing	57,744		
Consulting Fees	20,000		4.40.000
SDLN Administration	454.404		146,086
Personnel	151,421		
Employee Benefits	19,946		
Overtime	3,150		
Travel Telecommunications	11,550		87,135
	84,825 15,236		15,236
Office Operations Miscellaneous	2,000		2,000
Capital Expenses	2,000		95,000
Air Conditioner		25,000	00,000
Uninterrupted Power (UPS)		70,000	
Similar apted 1 evisit (et e)	504,536	95,000	<del>599,535</del>
TVOE Not			
FY95 Net	58,314	-75,000	-16,685 111,524
Ending Balance			111,324

### FY 1995 Estimated Expenses



# **SDLN Member Costs**

### for Ongoing Revenue

	FY93 Billed	FY94 Billed
A		
Aberdeen - Alexander Mitchell Public Library	\$ 5,696	\$ 8,043
Augustana College	36,504	34,173
Black Hills State University	25,096	26,813
Brookings Public Library	10,588	16,999
Dakota State University	20,306	18,375
Dakota Wesleyan	15,081	13,716
Ellsworth Air Force Base Library	5,696	5,854
EROS Data Center Library	5,696	5,729
Huron Public Library	5,696	5,576
Mitchell Public Library	5,696	7,889
Mt. Marty College	15,749	13,803
North American Baptist Seminary	11,126	11,166
Northern State University	30,410	26,518
Pierre - Rawlins Municipal Library	0	0
Presentation College	7,014	8,662
Rapid City Public Library	17,472	26,081
Rapid City Regional Hospital Library	2,391	5,000
Sioux Falls College	20,353	16,317
Sioux Falls John Harris Elementary School	5,202	5,693
Sioux Falls Lincoln High School	0	0
Sioux Falls Public Library	4,036	6,796
Sioux Falls Roosevelt High School	5,203	6,675
Sioux Falls Washington High School	0	0
South Dakota School of Mines & Technology	28,868	26,036
South Dakota State Archives	8,232	7,212
South Dakota State Library	45,373	41,138
South Dakota State University	56,013	61,408
Southeast Technical Institute (Sioux Falls)	5,696	5,582
Spearfish - Grace Balloch Memorial Library	0	1,000
University of South Dakota - ID Weeks	46,136	49,092
University of South Dakota - Law	10,931	10,047
University of South Dakota - Medical	11,950	10,737
Vermillion Public Library	6,074	9,803
Network Total	\$474,394	\$491,933
Each Dial Access Member		\$270

## **FY93 SDLN Interlibrary Loan Statistics**

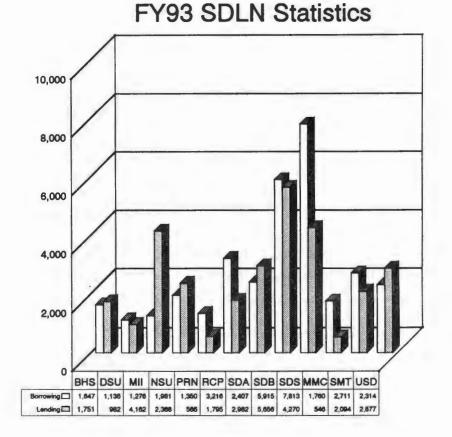
Libraries in the graph at right represent only the 12 largest interlibrary loan users.

### **GRAPH KEY**

BHS Black Hills State University Dakota State University DSU MII Minitex NSU Northern State University PRN Presentation College RCP Rapid City Public Library SDA Augustana College SDB South Dakota State University South Dakota State Library SDS MMC Mount Marty College SMT S.D. School of Mines & Technology

University of South Dakota

USD



30.6% of the statewide interlibrary loan lending and 60.7% of the statewide borrowing activity is on SDLN. The graphs below indicate the other methods South Dakota libraries use to borrow and lend materials.

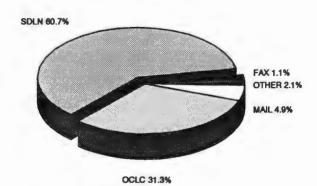
### FY93 Statewide Lending Statistics

### Requests Received By

# MAIL 39.9% FAX 4.7% OTHER 6.3% OCLC 18.6%

### FY93 Statewide Borrowing Statistics

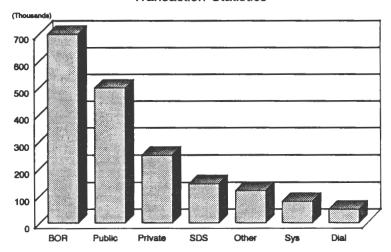
### Requests Sent By



OCLC is the Online Computer Library Center, an international electronic union catalog of over 5,000 libraries.

### South Dakota Library Network

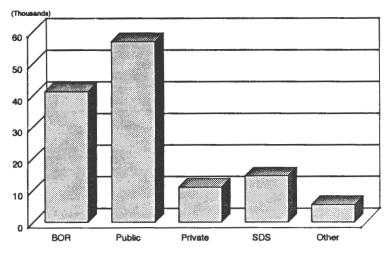
### Transaction Statistics



The Transaction Statistics chart is a graph of all the SDLN groups and the number of transactions each group has performed on SDLN for the period of January 1 through October 31, 1993.

### South Dakota Library Network

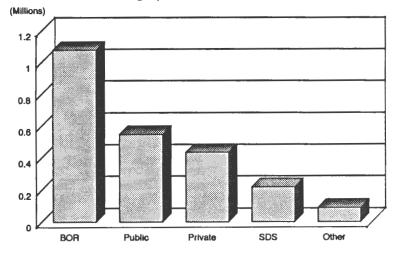
### Patron Database Statistics



The Patron Statistics chart is a graph of all the SDLN groups and the number of Patrons each group had loaded on SDLN as of October 31, 1993.

### South Dakota Library Network

Bibliographic Database Statistics



The Bibliographic Statistics chart is a graph of all SDLN groups and the number of Bibliographic records each group had loaded on SDLN as of October 31, 1993.

# BOR: Board of Regents Other: Public Schools, SD Historical Library, Hospitals Private: Private Colleges SYS: System Public: Public Libraries DIAL: Dial Access

### **1993 SDLN Executive Committee**

ETHELLE BEAN, Director Karl E. Mundt Library Dakota State University Madison, SD 57042-1799 256-5205

Term expires: 01/93

ED ERICKSON, Director
E. Y. Berry Library-Learning Center
Black Hills State University
1200 University Avenue
Spearfish, SD 57799-1797
642-6833

Term expires: 01/93

ELVITA LANDAU, Director Brookings Public Library 515 Third Street Brookings, SD 57006-2077 692-9407

Term expires: 01/93

LEON RANEY, Director H. M. Briggs Library South Dakota State University P. O. Box 2115 Brookings, SD 57007-2115 688-5106 Term expires: 01/93

RONELLE THOMPSON, Director Mikkelsen Library Augustana College 29th & Summit Sioux Falls, SD 57197-0001 336-4921

Term expires: 01/93

EX OFFICIO:

JANE KOLBE, State Librarian South Dakota State Library 800 Governors Drive Pierre, SD 57501-2294 773-3131

STEVE LINSTROM, Director of Research South Dakota Board of Regents 207 East Capitol Avenue Pierre, SD 57501-3159 773-3455

STAFF:

GARY JOHNSON, Network Operations Director South Dakota Library Network University Station Box 9672 Spearfish, SD 57799-9672 642-6835

