

South Dakota State University

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South Dakota Newspaper Indexes and SDLN
Reports

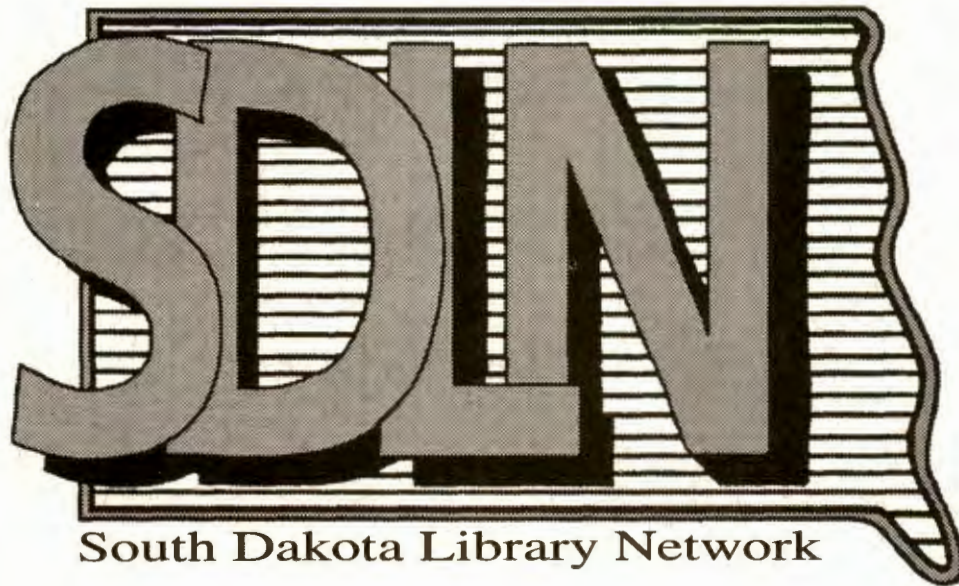
Hilton M. Briggs Library

1997

South Dakota Library Network Factbook 1997

South Dakota Library Network

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South Dakota Library Network
Factbook 1997

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SDSU LIBRARY - BROOKINGS, SD



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South Dakota
State University
Library

Table of Contents

SDLN Purpose and Highlights *Page 2*

SDLN Mission and Vision *Page 3*

SDLN Goals *Page 4*

SDLN Full Member Institutions *Pages 5-9*

Directory and statistics on transactions, patron numbers, collection size,
and costs for each full member.

SDLN Libraries Map *Pages 10-11*

Remote Access SDLN Members *Pages 12-13*

SDLN Bibliographic Database Growth Chart *Page 13*

SDLN Financial Statements *Pages 14-15*

FY1997 results and FY1998 budget

SDLN Membership Categories *Page 16*

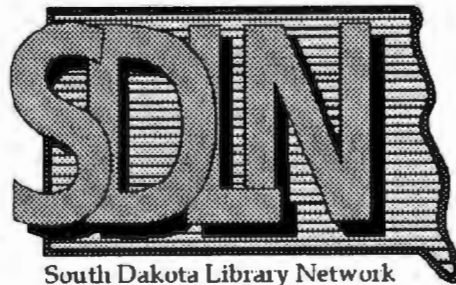
SDLN Fee Structure *Page 17*

Transaction Statistics *Page 18*

SDLN Patron Database Chart *Page 19*

SDLN Reference Database Usage Statistics *Page 19*

1997-1998 SDLN Executive Committee *Page 20*



Edited by Gary Johnson, Network Operations Director
South Dakota Library Network
Spearfish, SD

Published by the South Dakota Library Network, 1997

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The South Dakota Library Network

South Dakota Library Network - The Purpose

The South Dakota Library Network (SDLN) provides a seamless information structure publicly accessible to all residents of the State. SDLN's librarians work collaboratively to align emerging technologies to leverage the State's existing library resources to meet patron needs. Over four million items and numerous electronic databanks are available via SDLN, offering every South Dakota resident access to a growing body of resources, regardless of the location of the information or the resident. SDLN provides current information technologies, services, and resources that most South Dakota libraries would not be able to afford independently. SDLN is funded primarily by member libraries cooperating to share resources among more than 200 school, public, private, academic, tribal, medical, government, and corporate libraries.

Currently, SDLN offers these computer services:

- Online Public Access Catalog (OPAC).
- Reference Databases (Periodical indexes and other databases).
 - Licensed commercial databases.
 - South Dakota databases.
- Cataloging.
- Circulation.
- Interlibrary Loan.
- Serials Control.
- Acquisitions.
- Inventory Control.
- Internet Services, including
 - Periodicals Full Text (academic, general, and business periodicals).
 - Email for public library staff.

SDLN Highlights of 1997

- Added three more Full Member libraries. Full members now total 47 libraries.
 - Madison Public Library
 - Oglala Lakota College Library
 - Huron University
- Established new "Associate Membership" category, designed for small libraries.
- Added another licensed commercial database.
 - Books in Print.
- Added local online databases.
 - Deadwood Historical Newspaper Indexes (FILE DWD)
- Installed a graphical user interface (GUI) to the online catalog and local databases. WebPALS will provide users more simplified access.
- Hosted international visitors interested in learning from SDLN's success stories.
 - Two people from the People's Republic of China visited SDLN libraries in Madison and Brookings to learn how they can make a similar system work at Xi'an Jiaotong University in China.
 - Three representatives from the Western Cape province of South Africa visited libraries in Spearfish. PALS is being implemented throughout three South African provinces.
- Began preparation for our future library automation system.
 - Evaluated our purpose, mission, vision, goals.
 - Began preparation of "request for information". From this document, vendors will provide SDLN with options for our exciting future.

South Dakota Library Network

The South Dakota Library Network (SDLN) is planning for the future. We envision a new system providing automation and electronic services in an entirely new way. The following paragraphs (pages 3 and 4) are a work in progress as we set our future course.

South Dakota Library Network - The Mission

The mission of the South Dakota Library Network is to enable all libraries within South Dakota to provide the State's residents with the information they need, when they need it, and where they need it.

South Dakota Library Network - The Vision

The vision of the South Dakota Library Network is to expand and improve its existing electronic information system allowing all residents immediate and seamless access to the following types of information:

- Global information resources: international, federal;
- State and regional information resources: information from state governments, regional or statewide agencies and associations;
- Local information resources: from library collections, newspapers, historical societies, municipalities, archives, and other unique collections.

Librarians, as information professionals, will be empowered by SDLN to assist residents in navigating their way among information resources. The new SDLN system will be intuitive, so that people, young and old, operating with a variety of computer skills, will be able to find what they need—whether a book, a journal article, online texts, images, a song, or a video clip. The network will facilitate the delivery of those resources, online if appropriate and possible, or physically if not available electronically.

SDLN will strengthen rural and school libraries by providing networked information resources and a vehicle to access research librarians to supplement a local library's ability to meet specialized information needs. Furthermore, SDLN will foster a sense of statewide community, reducing geographic and economic barriers by dramatically improving the information available to present and future generations of South Dakotans.

For us at CCHS, SDLN is a vital connection to information. The ability to locate information we need without leaving the building increases access to information for students with physical limitations.

Kathy Remmich
Librarian/Teacher, Children's Care Hospital & School

"I find the SDLN very useful. As a college student, I am always looking for information. The ILL is very useful in finding a variety of materials on a topic. The PALS system is great because I live in a different city, so it is nice to search my home library during the week and get the information on the weekends. It saves a lot of time."

Katie Wade, Student
Layne Library, Mitchell

South Dakota Library Network - Goals

GOAL 1: The South Dakota Library Network will provide a basic set of information resources to every library in the state, regardless of size or type. SDLN will provide South Dakota libraries with online access to current events, medical, marketing, investment, consumer, and other types of information. The network will include hundreds of articles with full content, which could be immediately printed or e-mailed. Network licensing and statistical tracking will insure copyright compliance. The members of SDLN will work together to offer training to librarians to maximize full use of the system.

Measures of success:

- Increase number of participating libraries and/or increase the level of participation in SDLN.
- Increase formal training opportunities sponsored by SDLN both in-person and electronically.

GOAL 2: The South Dakota Library Network will facilitate the collaboration and cooperation of libraries of all types to form groups for the purpose of obtaining access to specialized information resources. Since libraries' needs are diverse, a mechanism must exist for small groups of libraries with similar needs to form consortia which can benefit from economies of scale. In this way, libraries which may have been unable to afford access individually to certain databases will be able to pool resources and share costs.

Measure of success:

- Increase in number of databases, especially full-text, provided through SDLN via licensing agreements and/or direct links.

GOAL 3: The South Dakota Library Network will provide an information structure to support seamless education from elementary through post-secondary. A graphical user interface (GUI) will allow SDLN to customize screens for different audiences. Elementary school libraries and children's rooms in public libraries will feature menus with colorful graphics appealing to youth. The completion of the Wiring the Schools Project coupled with a new SDLN pricing structure provide momentum for expanding membership in SDLN bringing the possibility of unprecedented information access to any school district in South Dakota.

Measures of success:

- Increase in number of school libraries who are participating members of SDLN.
- Increase in training opportunities sponsored by SDLN for school librarians both in-person and electronically.

GOAL 4: The South Dakota Library Network will work to improve South Dakota libraries' ability to provide interlibrary loan of books, magazine articles, and other materials. Through SDLN, member libraries make their catalogs available via the Internet. SDLN makes it easy to search these catalogs and to identify which library owns a particular book, magazine, CD, or video. With ready access to bibliographic citations about books and articles, library patrons are likely to demand quick and efficient delivery of items not available in the local library. These needs are addressed through a statewide contract with a courier delivery service for books and other returnable items and fax or electronic delivery of short articles. This service is a key component to any quality distance education program offered in South Dakota.

Measures of success:

- Increase in number of registered users represented in the SDLN database.
- Increase in unmediated interlibrary loan transactions.

GOAL 5: The South Dakota Library Network will expand and integrate access to high-quality, fee-based information services from commercial suppliers. SDLN has developed access to several in-state databases including the Argus Leader Index and the index to historical Deadwood newspapers. SDLN will actively seek other opportunities to provide access to South Dakota's electronic resources. SDLN has developed a World Wide Web site with links to many resources on the Internet, most of which are free.

Measure of success:

- Increase in the number of links to South Dakota and regional web sites via SDLN.

SDLN Full Member Institutions

(As of July 1, 1997)

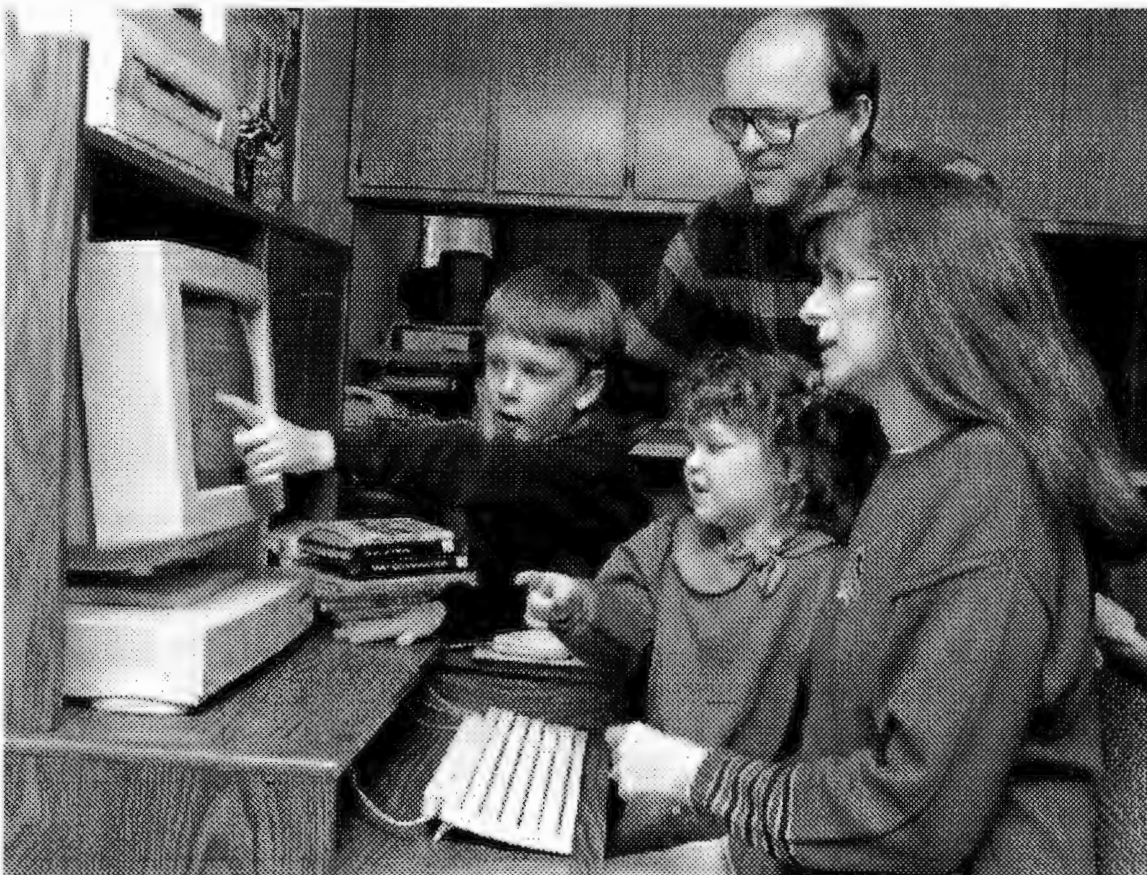
<i>Member Library</i>	<i>Library Symbol</i>	<i>Director/ Tech Contact</i>	<i>Phone</i>	<i>Transactions</i>	<i>Patrons</i>	<i>Collections</i>	<i>FY98 Costs Billed</i>
Alexander Mitchell Library 519 S Kline Street Aberdeen, SD 57401-4495	AML	Dave Rave Pam Lingor	626-7097	1,798,367	13,114	92,264	\$ 24,799
Anne Sullivan Elementary 3701 E 3rd Street Sioux Falls, SD 57103	ASE	Sandra Garnas	367-6084	93,522	987	6,189	NA
Augustana College Mikkelsen Library 29th & Summit Sioux Falls, SD 57197-0001	SDA	Ronelle Thompson Deb Hagemeier	336-4921	1,611,614	2,813	180,485	\$ 29,635
Axtell Park Middle School 201 North West Avenue Sioux Falls, SD 57104-2855	APM	Karen Medema	367-7647	120,142	1,349	11,425	NA
Black Hills State University E Y Berry Library 1200 University Avenue Spearfish, SD 57799-1797	BHS	Ed Erickson Jaci West	642-6833	1,421,909	2,059	166,052	\$ 29,097
Brookings Public Library 515 3rd Street Brookings, SD 57006-2077	SBR	Elvita Landau Cathy Enlow	692-9407	1,380,637	12,221	71,107	\$ 21,005
Dakota State University Karl E Mundt Library 820 North Washington Madison, SD 57042-1799	DSU	Ethelle Bean	256-5207	589,926	2,174	74,426	\$ 15,312
Dakota Wesleyan University Layne Library 1200 W University Avenue Mitchell, SD 57301-4398	SDW	Kevin Kenkel	995-2618	482,949	1,455	51,670	\$ 12,556
Deadwood Public Library 435 Williams Street Deadwood, SD 57732-1113	DWD	Terri Davis	578-2821	52,274	2	2,950	\$ 1,037
Edison Middle School 2101 S West Avenue Sioux Falls, SD 57105-2599	EMS	Vicki Helwig	367-7643	149,009	1,200	15,720	NA
Ellsworth Air Force Base Lib 2650 Doolittle Drive EAFB, SD 57706-4820	FGH	Louise Engelstad Barbara Misselt	385-1687	493,943	1,801	20,942	\$ 6,327

<i>Member Library</i>	<i>Library Symbol</i>	<i>Director/ Tech Contact</i>	<i>Phone</i>	<i>Transactions</i>	<i>Patrons</i>	<i>Collections</i>	<i>FY98 Costs Billed</i>
EROS Data Center Don Lee Kulow Memorial Lib USGS/EROS Data Center Sioux Falls, SD 57198-0001	GIE	Julia Towns	594-6565	18,416	246	4,029	\$ 5,613
Grace Balloch Memorial Library 625 Fifth Street Spearfish SD 57783-2311	SPF	Elaine Perry Kathy Klumb	642-1330	480,416	24	27,768	\$ 6,908
Huron Public Library 521 Dakota Avenue South Huron, SD 57350-2797	HPL	Colleen Smith	352-3778	736,441	6,664	62,448	\$ 13,346
Huron University Ella McIntire Library 749 Illinois Avenue, SW Huron, SD 57350	SDU	Steve Paschold	352-8721	6,605	0	16,818	\$ 5,000
John B Harris Elementary 3501 E 49th Street Sioux Falls, SD 57103-5849	JHE	Helen Nelson	367-8374	108,244	744	7,306	NA
Lincoln High School 2900 S Cliff Avenue Sioux Falls, SD 57105-5199	LHS	Mary Osthus-Hass	367-7987	194,879	2,173	16,376	NA
Madison Public Library 209 East Center Madison, SD 57042-2998	MSN	Nancy Sabbe	256-7525	25,894	2	21,632	\$ 5,000
Memorial Middle School 1401 S Sertoma Avenue Sioux Falls, SD 57106-5800	MMS	Maria Ceretti	367-4620	117,722	931	7,683	N/A
Mitchell Public Library 221 N Duff Street Mitchell, SD 57301-2596	MIT	Jackie Hess	995-4080	867,002	10,579	57,739	\$ 15,753
Mount Marty College 1105 W Eighth Street Yankton, SD 57078-3724	MMC	Sandra Brown Jane Jensen	668-1558	325,656	1,396	60,445	\$ 11,476
North American Baptist Seminar Kaiser-Ramaker Library 1525 South Grange Avenue Sioux Falls, SD 57105-1599	SDN	Steve Perry	335-9080	178,059	384	52,308	\$ 10,332
Northern State University Beulah Williams Library 1200 South Jay Street Aberdeen, SD 57401-7198	NSU	Phil Mulvaney Jackie Hanson	626-2645	1,595,919	4,313	128,893	\$ 24,314

<i>Member Library</i>	<i>Library Symbol</i>	<i>Director/ Tech Contact</i>	<i>Phone</i>	<i>Transactions</i>	<i>Patrons</i>	<i>Collections</i>	<i>FY98 Costs Billed</i>
Oglala Lakota College P.O. Box 310 Kyle, SD 57752-0310	SDO	Joe Fast Horse Teresa Hurkes	455-2321	2,987	1	23,701 \$	5,000
Patrick Henry Middle School 2200 S 5th Street Sioux Falls, SD 57105-4099	PHM	Mary Homan	367-7639	177,025	1,683	17,237	NA
Presentation College Library 1500 N Main Street Aberdeen, SD 57401-1299	PRN	Arvyce Burns	229-8468	210,447	596	35,271 \$	8,782
Rapid City Public Library 610 Quincy Street Rapid City, SD 57701-3655	RCP	Kathy Fredette Arlan Wipf	394-4183	4,474,482	35,100	103,183 \$	41,716
Rapid City Regional Hospital Health Sciences Library P O Box 6000 Rapid City, SD 57709-6000	RCR	Pat Hamilton Michael Bossen	341-7101	144,318	1,644	9,790 \$	6,848
Rawlins Public Library 1000 E Church Street Pierre, SD 57501-2299	RPL	Mary B Waldoch Pauline Manus	773-7421	913,369	8,538	37,556 \$	11,990
Roosevelt High School 6600 W 41st Street Sioux Falls, SD 57106-1287	RHS	Brenda Erickson	367-8409	178,224	2,551	16,632	NA
Sinte Gleska University P O Box 107 Mission, SD 57555-0107	SGC	Barbi G. Lehn George Ludvik	856-2355	21,863	9	1,645 \$	5,838
Siouxland Libraries 201 N Main Street Sioux Falls, SD 57104-6002	SDD	Jim Dertien Donna Cramner	367-7115	149,679	2,090	133,236 \$	10,225
Sioux Falls School District (See APM, ASE, EMS, JHE, LHS, MMS, PHM, RHS, WHS, WMS) 1101 N Western Avenue Sioux Falls, SD 57104-1200	SFS	Tom Peterson Kathrine Clark	367-7951	NA	NA	NA \$	33,661
South Dakota School of Mines and Technology Devereaux Library 501 E St Joseph Rapid City, SD 57701-3995	SMT	Patty Andersen Cindy Davies	394-2418	890,377	4,898	138,422 \$	21,303

<i>Member Library</i>	<i>Library Symbol</i>	<i>Director/ Tech Contact</i>	<i>Phone</i>	<i>Transactions</i>	<i>Patrons</i>	<i>Collections</i>	<i>FY98 Costs Billed</i>
South Dakota State Archives Cultural Heritage Center 900 Governors Drive Pierre, SD 57501-2217	SDH	Richard Popp Marvene Riis	773-3616	36,645	10	15,492	\$ 6,030
South Dakota State Library 800 Governors Drive Pierre, SD 57501-2294	SDS	Jane Kolbe Ann Eichinger	773-3131	1,558,262	14,034	240,075	\$ 33,098
South Dakota State University H M Briggs Library P O Box 2115 Brookings, SD 57007-1098	SDB	Steve Marquardt B.J. Kim	688-5106	4,957,007	15,496	396,069	\$ 69,019
Southeast Technical Institute 2301 Career Place Sioux Falls, SD 57107-1302	STI	Jean Anstine David Neuberger	367-7624	57,932	46	1,812	\$ 5,814
Sturgis Public Library 1040 Second Street Sturgis, SD 57785-1595	STG	Rita Schwartz	347-2624	504,320	5,556	30,509	\$ 8,462
University of Sioux Falls Mears Library 1101 W 22nd Street Sioux Falls, SD 57105-1699	SDF	Aileen Maddox	331-6664	379,987	1,567	56,016	\$ 11,867
University of South Dakota I D Weeks Library 414 E Clark Street Vermillion, SD 57069-2390	USD	Imre Meszaros Joe Edelen	677-5371	3,571,605	12,325	361,914	\$ 51,546
University of South Dakota Lommen Health Sciences Library 414 E Clark Street Vermillion, SD 57069-2390	MED	Dave Hulkonen Maureen Battistella	677-5347	433,525	1,564	35,286	\$ 11,089
University of South Dakota McKusick Law Library 414 E Clark Street Vermillion, SD 57069-2390	SDL	John Hageman Sherry Velin	677-5259	262,446	19	26,576	\$ 9,401
Vermillion Public Library 18 Church Street Vermillion, SD 57069-3093	LVE	Jane Larson	677-7060	703,669	7,450	62,541	\$ 14,418
Washington High School 501 N Sycamore Avenue Sioux Falls, SD 57110	WHS	Richard Lettow	367-7980	217,832	2,622	19,239	NA

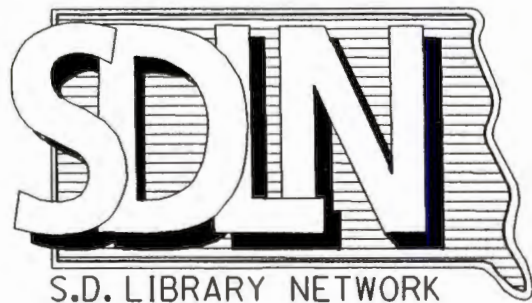
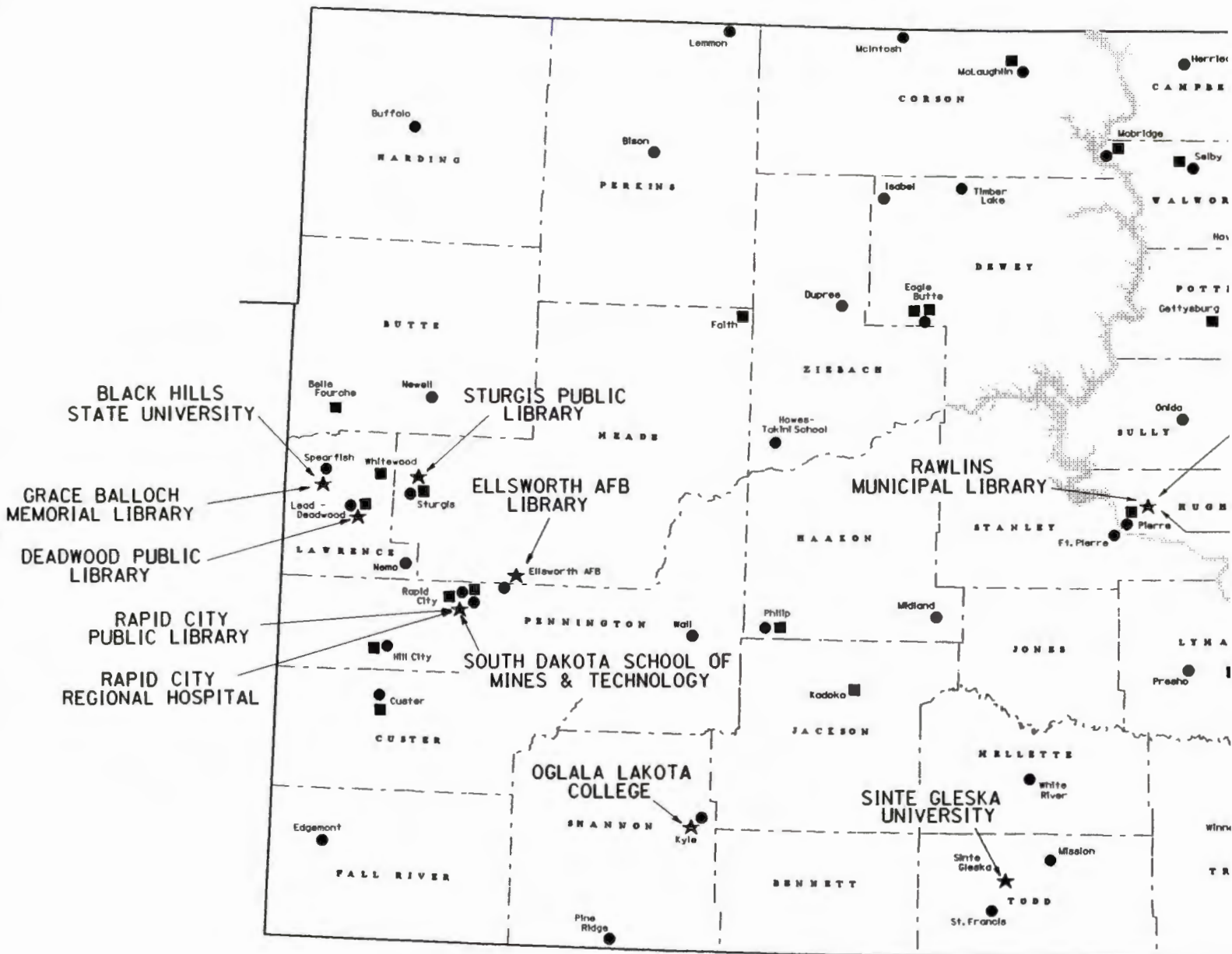
<i>Member Library</i>	<i>Library Symbol</i>	<i>Director/ Tech Contact</i>	<i>Phone</i>	<i>Transactions</i>	<i>Patrons</i>	<i>Collections</i>	<i>FY98 Costs Billed</i>
Watertown Regional Library P O Box 250 Watertown, SD 57201-0250	WAT	Michael Mullin	882-6220	1,184,779	10,770	58,732	\$ 12,807
Whittier Middle School 930 E 6th Street Sioux Falls, SD 57103-1399	WMS	Louise Johnson	367-7620	137,814	1,588	14,991	NA
Yankton Community Library 515 Walnut Yankton, SD 57078-4042	YCL	James Scholtz	668-5275	631,420	9,156	53,268	\$ 7,582
Dial Access and System Administration				2,252,953			
Totals				36,902,512	205,944	3,045,868	\$ 624,006



Lyle Olson and Gwen Kidman Olson and their children check out what the library has to offer via their home computer.

SOUTH DAKOTA LIBRARY NETWORK

(www.sdln.net)

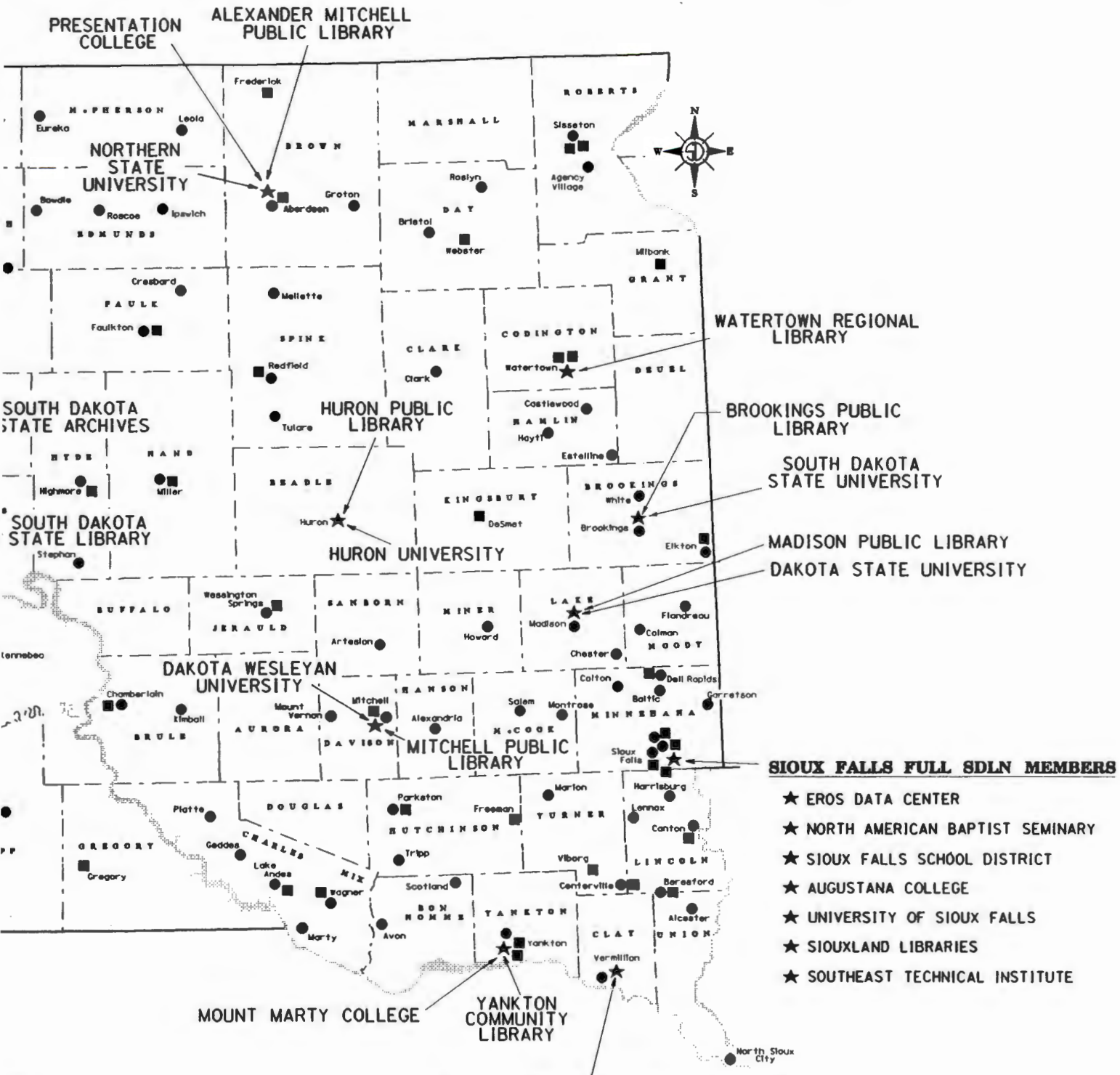


SDLN

- ★ SDLN FULL MEMBER INSTITUTIONS
- REMOTE MEMBERS TO SDLN - K-12 SCHOOLS
- REMOTE MEMBERS TO SDLN - PUBLIC and OTHER LIBRARIES

BRARY NETWORK

+)



TOOLS

- VERMILLION FULL SDLN MEMBERS**
- ★ UNIVERSITY OF SOUTH DAKOTA
 - ★ UNIVERSITY OF SOUTH DAKOTA - MEDICAL SCHOOL
 - ★ UNIVERSITY OF SOUTH DAKOTA - LAW SCHOOL
 - ★ VERMILLION PUBLIC LIBRARY

FY97 SDLN Remote Access Members

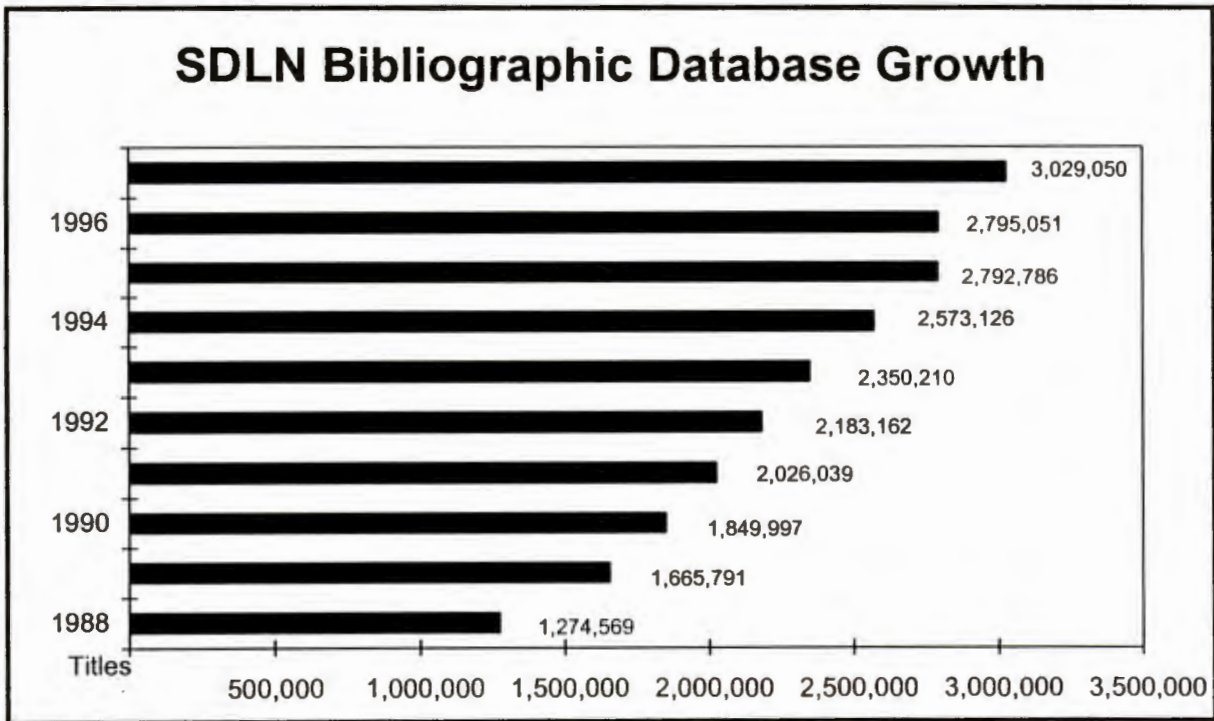
SCHOOLS (99 basic, 30 ILL*)

Aberdeen Central High School
Agency Village: Tiospa Zina Tribal School
Alcester High School*
Alexandria: Hanson School District*
Artesian-Letcher School District*
Avon Public School
Baltic High School
Beresford School Library*
Bison School District*
Bowdle School District
Box Elder: Douglas School District*
Bristol School District
Brookings High School
Buffalo: Harding County School District
Canton School District
Castlewood School District
Centerville Community/School Library
Chester Area Schools*
Clark School District
Colman-Egan School District
Colton: Tri-Valley High School
Cresbard School District*
Custer High School
Dell Rapids Public School*
Dupree School Library*
Edgemont School District*
Elkton Community/School Library
Estelline High School Library*
Eureka High School
Faulkton School Library*
Flandreau School District*
Fort Pierre: Stanley County Schools
Garretson High School
Geddes High School
Groton School District
Harrisburg High School*
Hayti: Hamlin High School
Herreid School District
Highmore: Hyde School District
Hill City Schools
Hoven School District
Howard School District
Howes: Takini School
Ipswich Public School*
Isabel School*
Kadoka School District
Kimball School District*
Kyle: Little Wound High School*
Lake Andes: Andes Central High School
Lead-Deadwood Schools
Lemmon School District
Lennox School District*
Leola School District
Madison: Lake Central School District*
Marion School District
Marty Indian School
McLaughlin High School
McIntosh School
Mellette: Northwestern School District*
Midland School District
Mission: Todd County High School
Mitchell High School
Mobridge High School
Montrose High School
Mount Vernon School District
Nemo: Black Hills Forest High School
Newell Schools*
North Sioux City: Dakota Valley Schools*
Onida: Sully Buttes School District
Parkston School District*
Philip: Haakon School District
Pine Ridge High School
Platte Community Schools*
Presho: Lyman School District
Rapid City Central High School*
Rapid City: St. Thomas More High Sch
Redfield School District*
Roscoe: Edmunds Central School District
Roslyn School District
Saint Francis Indian School
Salem: McCook Central School
Scotland School District
Selby Community/School Library
Sioux Falls: Children's Care Hospital & School
Sioux Falls Catholic Schools
Sioux Falls: South Dakota School for the Deaf
Sisseton High School
Spearfish High School
Stephan: Crow Creek High School
Sturgis High School
Timber Lake School District
Tripp: Tripp-Delmont School District
Tulare School District
Vermillion High School
Wagner Community School
Wall School District*
Wessington Springs School District*
White River School
Yankton High School

PUBLIC AND OTHER LIBRARIES (52 basic, 10 ILL*)

Aberdeen: Dr. Paul Bunker Medical Library
 Belle Fourche Public Library
 Beresford Public Library
 Canton Public Library
 Centerville Community/School Library
 Chamberlain: Cozard Memorial Library
 Custer County Library
 Dell Rapids Carneige Public Library
 DeSmet: Hazel L. Meyer Memorial Library
 Eagle Butte: Cheyenne River Comm College Library
 Eagle Butte: Presentation College, Lakota Campus*
 Elkton Community/School Library
 Faith Public Library
 Faulkton: Faulk County Library
 Ft Meade: VA Black Hills Health Care System
 Frederick: Emma Burnham Public Library
 Freeman Public Library*
 Gettysburg: Potter County Library
 Gregory Public Library
 Highmore: Hyde County/School Libraries
 Hill City Public Library
 Kadoka: Jackson County Library
 Kennebec Memorial Library
 Lake Andes Carneige Library
 Lead: Phoebe Apperson Hearst Library
 McLaughlin Public Library

Milbank: Grant County Public Library*
 Miller: Hand County Library*
 Mitchell Technical Institute
 Mobridge: A. H. Brown Public Library
 Parkston Public Library
 Philip: Haakon Community Library
 Pierre: Medical Library, St. Mary's Hospital
 Rapid City: National College LRC
 Rapid City: Western Dakota Technical Institute
 Redfield Carnegie Library
 Selby Community/School Library
 Sioux Falls: Children's Care Hospital & School
 Sioux Falls: McKennan Hospital*
 Sioux Falls: Sioux Valley Hospital Medical Library*
 Sioux Falls: South Dakota State Penitentiary
 Sisseton: Sisseton Memorial Library
 Sisseton: Sisseton Wahpeton Community College
 Viborg Public Library
 Watertown: Mount Marty College*
 Watertown: Lake Area Technical Institute
 Webster Public Library
 Whitewood Public Library
 Winner: Tripp County Library
 Yankton: Federal Prison Camp Library*
 Yankton: SD Human Services Center*



SDLN Financial Statement - FY1997

(July 1, 1996 -- June 30, 1997)

BALANCE FROM FY1996

Operating Account, corrected	\$	203,477.53
Reserve Account	\$	350,000.00
CASH BALANCE, 7/1/1996	\$	553,477.53

	Budgeted	Actual	Variance	Notes
REVENUE				
On-going	\$ 582,992.00	\$ 577,659.82	-5332.18	
Equip Maintenance (members)	0.00	27,584.20	27584.20	
Other (passthrough)	10,000.00	460.68	-9539.32	
Remote Members	75,000.00	75,100.00	100.00	
New Members	0.00	17,959.49	17959.49	
Data Conversion	100.00	1,224.60	1124.60	
Other	0.00	875.46	875.46	
TOTAL REVENUE	\$ 668,092.00	\$ 700,864.25	\$ 32,772.25	
EXPENSES				
CENTRAL SITE				
Hardware Maintenance	30,000.00	27,473.44	-2526.56	
Software Maintenance	15,000.00	10,435.69	-4564.31	
Application Software Maintenance	35,000.00	18,532.80	-16467.20	semi-annual billing
Local Equipment Maintenance	10,000.00	26,243.13	16243.13	
Consulting Fees	10,000.00	0.00	-10000.00	
Facility Maintenance	0.00	407.01	407.01	
SDLN ADMINISTRATION				
Personal Services	150,000.00	126,145.59	-23854.41	
Employee Benefits	35,000.00	20,932.07	-14067.93	
Student Staff	6,000.00	0.00	-6000.00	
Overtime	3,000.00	0.00	-3000.00	
Travel	15,000.00	12,101.94	-2898.06	
TELECOMMUNICATIONS				
Line Costs	60,920.00	22,047.75	-38872.25	
800 dial access number	30,000.00	15,550.95	-14449.05	
RDTN Charges	3,000.00	0.00	-3000.00	
OFFICE OPERATIONS				
Office Supplies	5,000.00	4,395.47	-604.53	
Printing, Postage, etc.	5,000.00	2,105.40	-2894.60	
Overhead to BHSU	25,000.00	22,561.15	-2438.85	still one year in arrears.
Overhead	1,500.00	694.28	-805.72	
DATABASES				
Health Index	8,000.00	8,000.00	0.00	
ERIC Database	2,500.00	2,250.00	-250.00	
Business/Magazine Indexes	37,500.00	37,500.00	0.00	
Books in Print	23,000.00	11,500.00	-11500.00	Half-year billed.
Authority	4,000.00	0.00	-4000.00	Postponed.
Full Text Periodicals (full cost \$70,000)	10,000.00	0.00	-10000.00	SDSU grant paid 100%.
MISCELLANEOUS				
Software	2,000.00	404.20	-1595.80	
		8,625.00	8625.00	WebPALS.
CAPITAL EXPENSES				
System Upgrade	67,714.00	59,466.00	-8248.00	SDLN staff did cutover tasks.
	(plus \$400,000 from reserves)			
Uninterrupted Power	25,000.00	0.00	-25000.00	Postponed.
PC's, Network equipment		16,171.51	16171.51	
Replacement Reserves	50,000.00	50,000.00	0.00	
Furniture		334.50	334.50	
TOTAL EXPENSES	\$ 669,134.00	\$ 503,877.88	\$ (165,256.12)	
FY1997 Surplus	(1,042.00)	196,986.37		

SUMMARY

	Operating Account	Reserves	Total
Starting Cash on hand, 7/1/1996	\$ 203,477.53	\$ 350,000.00	
FY1997 surplus	\$ 196,986.37	\$ (350,000.00)	
Additional Transfer to Replacement Reserves	\$ (350,000.00)	\$ 350,000.00	
CASH ON HAND, 6/30/1997	\$ 50,463.90	\$ 350,000.00	
BALANCE FORWARD to FY1998	\$ 50,463.90	\$ 350,000.00	\$ 400,463.90
FY1998 advance payments			\$ 223,815.34
TOTAL CASH, 6/30/1997			\$ 624,279.24

SDLN Budget - FY1998
(July 1, 1997 -- June 30, 1998)

FY1998 Revised

BALANCE FROM FY1997

Operating Account	\$ 50,463.90		
Reserve Account		\$ 350,000.00	
TOTAL BEGINNING CASH BALANCE			\$ 400,463.90

	OPERATING ACCOUNT			RESERVE ACCOUNT	CASH
	Ongoing	Pass thru	Total		
REVENUE					
On-going - Full Members	\$ 614,256.00		\$ 614,256.00		
Special Billings		\$ 5,000.00	5,000.00		
Remote Members	55,000.00		55,000.00		
New Members	0.00		0.00		
Data Conversion	100.00		100.00		
	-----		-----		
	\$ 669,356.00	\$ 5,000.00	\$ 674,356.00		
EXPENSES					
CENTRAL SITE			\$ 113,000.00		
Hardware Maintenance	\$ 45,000.00				
Software Maintenance	20,000.00				
Application Software Maintenance	38,000.00				
Local Equipment Maintenance		0.00			
Consulting Fees	10,000.00				
SDLN ADMINISTRATION			\$ 204,000.00		
Personal Services	150,000.00				
Employee Benefits	30,000.00				
Student Staff	6,000.00				
Overtime	3,000.00				
Travel	15,000.00				
TELECOMMUNICATIONS			\$ 85,000.00		
Line Costs (Internet, cross-state)	36,000.00				
Line Costs (other)	15,000.00				
800 dial access number	20,000.00				
Minnesota Connection	11,000.00				
RDTN Charges	3,000.00				
OFFICE OPERATIONS			\$ 61,500.00		
Office Supplies	5,000.00				
Printing, Postage, etc.	5,000.00				
Documentation		5,000.00			
Overhead to BHSU	45,000.00				
Overhead	1,500.00				
DATABASES			\$ 85,270.00		
Health Index	0.00				
ERIC Database	2,500.00				
Business/Magazine Indexes	37,500.00				
Books in Print	23,000.00				
Authority	2,000.00				
Full Text Periodicals	20,270.00				
(note: full cost \$70,000)					
MISCELLANEOUS			\$ 2,000.00		
Miscellaneous	2,000.00				
CAPITAL EXPENSES			\$ 115,000.00		
Replacement Reserves	100,000.00			100,000.00	
PC's, Network equipment	15,000.00				
	-----		-----		
TOTALS	\$ 660,770.00	\$ 5,000.00	\$ 665,770.00	\$ 100,000.00	
SURPLUS	\$ 8,586.00	\$ -	\$ 8,586.00		
BALANCE FORWARD to FY1999			\$ 59,049.90	\$ 450,000.00	\$ 509,049.90

SDLN Membership Categories

The South Dakota Library Network (SDLN) is funded exclusively by fees paid by its member libraries. All such fees are used to pay for the services provided for the libraries and their patrons. A small portion of the fees are allowed to accumulate to pay for future system upgrades, but as an operation of the Board of Regents nothing is taken for "profit". Therefore, as a consortium, SDLN member libraries receive our services at a very attractive rate.

There are three types of membership in SDLN:

Full Member

A full member library has access to all services and subsystems of SDLN. These are the catalog (OPAC), cataloging (MARC Editing), acquisitions (ACQ), serials (SER), interlibrary loan (ILL), circulation (CIRC), inventory (INV), and all reference databases including full-text. Each full member library has a voting representative on the SDLN Advisory Council.

For a list of current Full Member libraries, see pages 5-9.

Associate Member

Associate member libraries are configured in the online catalog and are permitted to load their bibliographic records according to standards established by the Network. These members will use OPAC, Cataloging, Circulation, ILL, and all reference databases (including full-text). Only libraries with fewer than 30,000 titles are eligible for associate membership. Once there are three associate members of SDLN, they will elect a representative to the SDLN Advisory Council.

This new membership category is designed to appeal to smaller libraries considering SDLN full membership, and is not yet reflected in budget formulas.

Remote Access Member.

A "remote access" member is also known as a "dial access" member. These members have access to the OPAC and ILL, but may not load their bibliographic records. They currently have access to reference databases including full-text. Connection to SDLN will be by dial access or through an Internet Service Provider (ISP). Dedicated connections to SDLN or Internet access through SDLN are not available. Remote Access members elect a representative to the SDLN Advisory Council.

For a list of current Remote Access Member libraries, see pages 12-13.

"The services provided through the SD Library Network enhance the quality of life for South Dakotans. We all borrow books and tapes for reading or study that we would not otherwise have access to. This is especially important for our schools as it prevents a duplication of materials in the local area. This wise use of our tax dollars saves us all money in the long run. An educated population is the safest method of continuing our democratic way of life. People who are well read are not so easily led into poor behaviors."

Gae Koski, Retired

Grace Balloch Memorial Library, Spearfish

SDLN Fee Structure

The budget of the South Dakota Library Network (SDLN) is funded by an annual fee assessed to member libraries. The billing formula was designed to divide costs among the member libraries as fairly as possible. The fee includes a base fee of \$5,000 per institution, and takes into account the number of bib records, item records, and patron records, as well as the number of transactions attributed to each library.

A snapshot of database size and transaction statistics is taken on July 1 of each year. Transaction totals for the past twelve months (July 1 through June 30) are recorded, as well as the database sizes for each library. After taking into account the \$5,000 from each member library, the remaining revenue needed to fund the network is divided as follows:

20%	Bibliographic records
20%	Item records
10%	Patron records
49%	Transactions
1%	Charge/Discharges (circulation)

This breakdown means twenty percent of the remaining revenue is paid by each library according to their percentage of bib records on the system. The same philosophy is applied to items, patrons, and transactions. To help ease the impact of high transaction counts due to high circulation at public libraries, the formula has been modified slightly. One percent of each library's bill is based on their percentage of charge/discharge transactions, and 49% of each library's bill is based upon transaction counts with charge/discharge transactions subtracted.

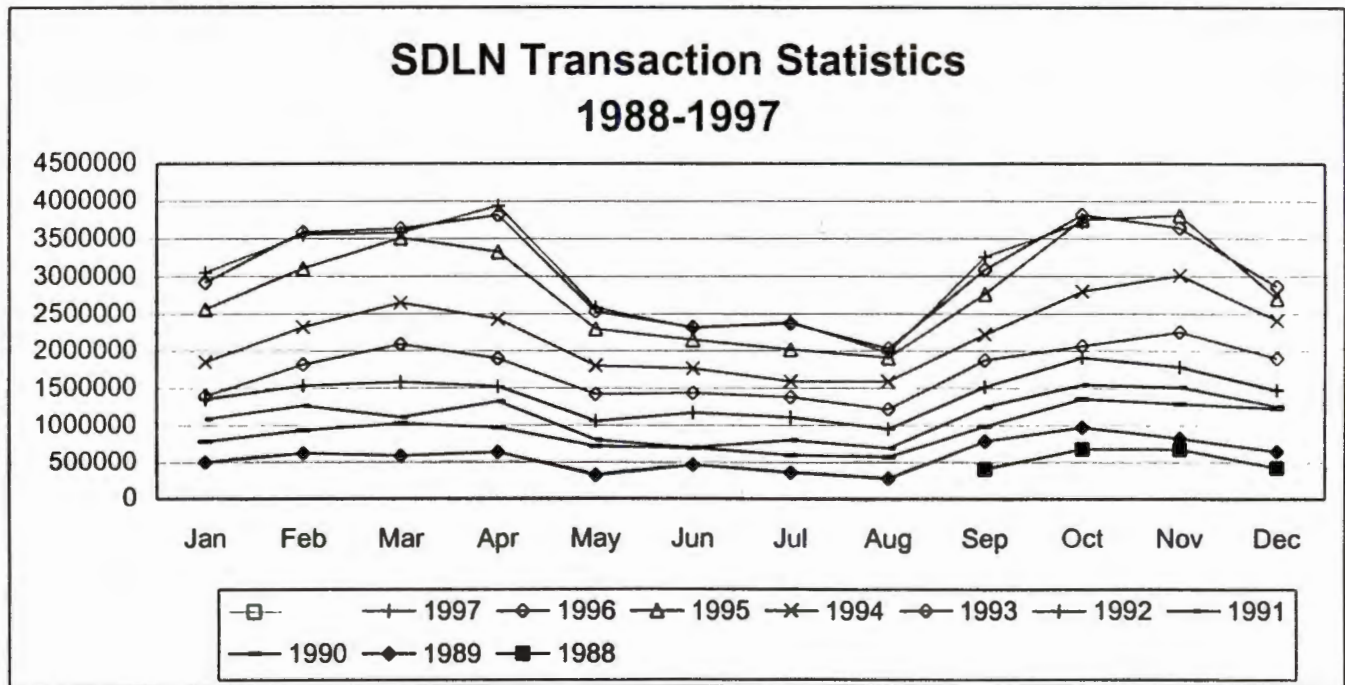
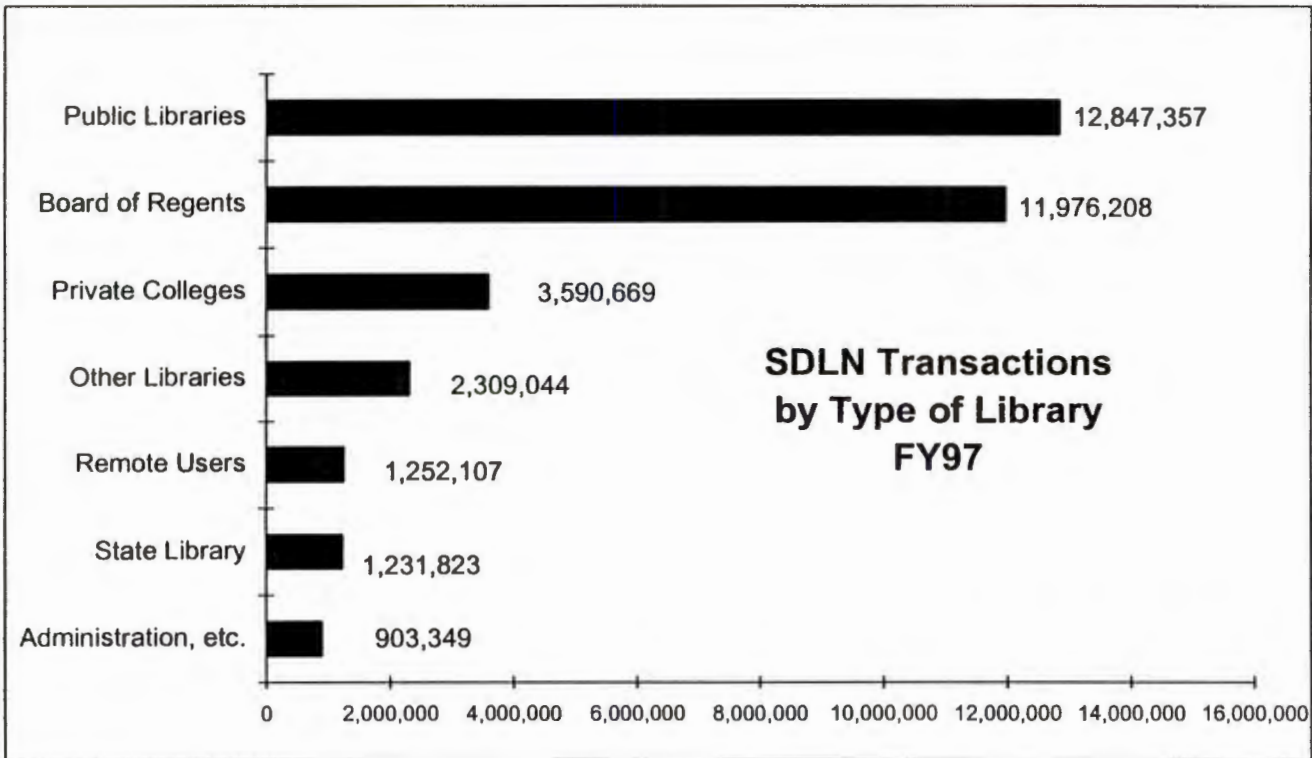
The best way to explain SDLN's formula is by example. (The numbers in this example are not intended to represent any library. They are round numbers to make computation easier to see.)

Assumptions:	Number of members:	40	
	Total SDLN budget:	\$500,000	
	Base fees (40x\$5,000):		\$200,000
	Usage Component		\$300,000

Usage:	Total transactions:	9,000,000	\$147,000
	Total Charge/Discharges:	1,000,000	\$ 3,000
	Total bib records:	2,000,000	\$ 60,000
	Total item records:	3,000,000	\$ 60,000
	Total patron records:	200,000	\$ 30,000

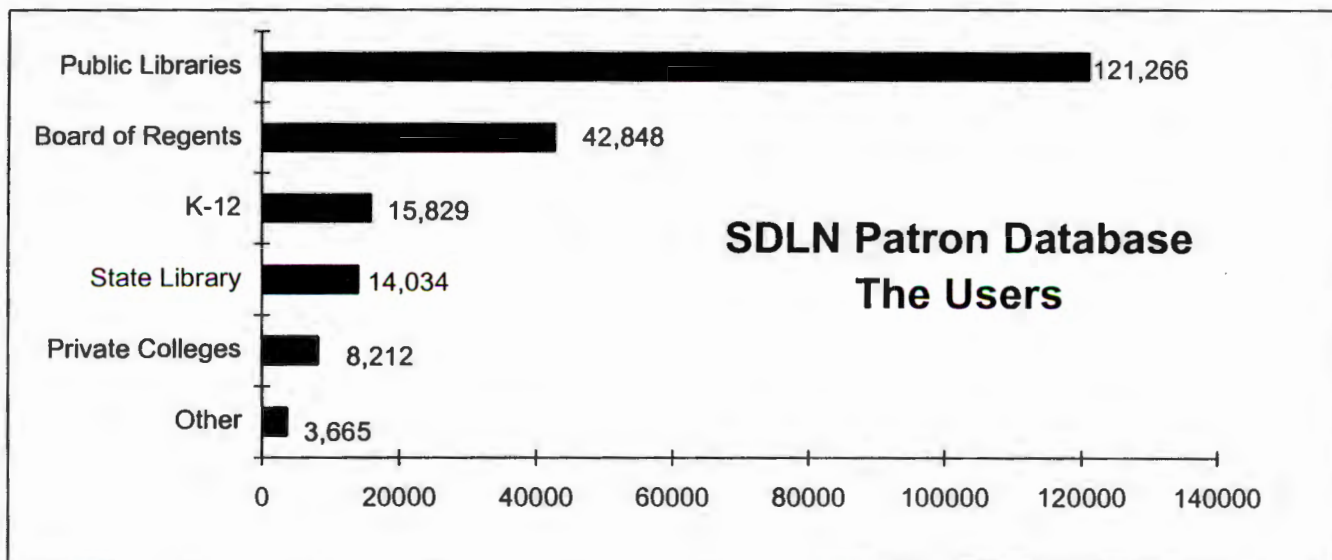
Institution XYZ:	Total transactions:	500,000
	Total charge/discharge:	100,000
	Total bib records:	50,000
	Total item records:	50,000
	Total patron records:	20,000

Annual fee to XYZ:	Base fee:	\$ 5,000
	Transactions (49%) (500,000/9M)*\$147,000	\$ 8,167
	Charge/Discharge (1%) (100,000/1M)*3,000	\$ 300
	Bib records (20%) (50,000/2M)*\$60,000	\$ 1,500
	Item records (20%) (50,000/3M)*\$60,000	\$ 1,000
	Patron records (10%) (20,000/200K)*\$30,000	\$ 3,000
	TOTAL ANNUAL FEE:	\$18,967



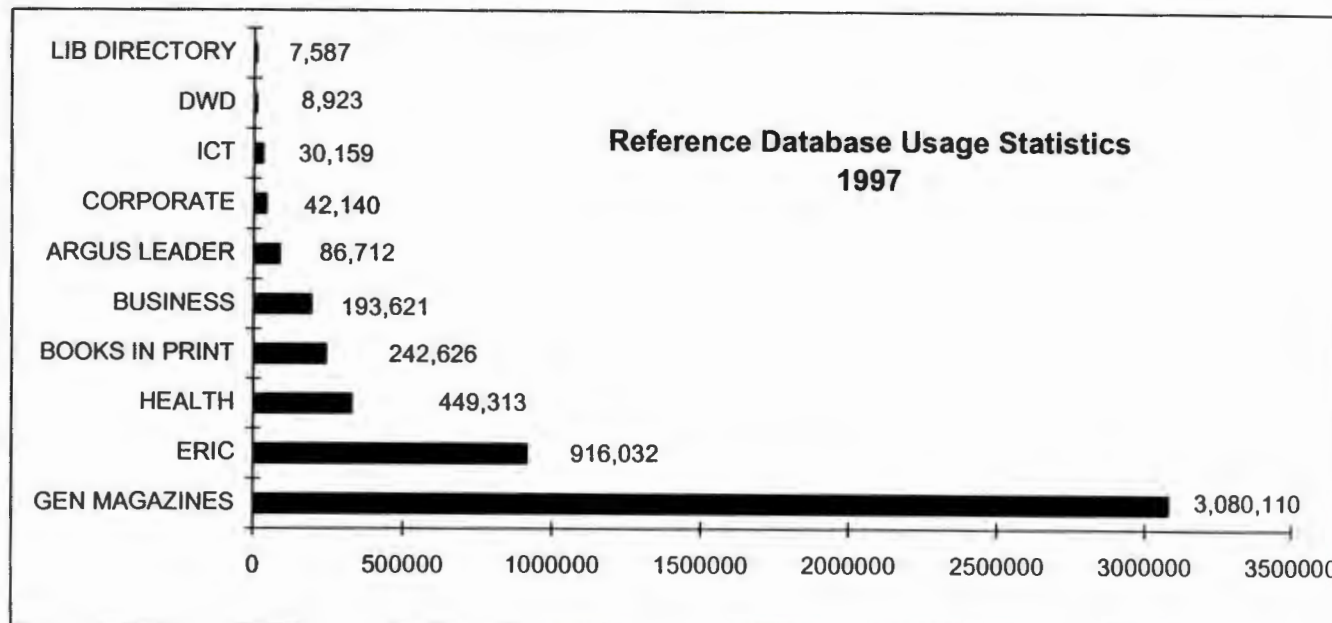
"The SDLN and its computer system is very useful to us as a homeschooling family. We use the system on site at the local library and off hours via modem access to check the availability of books on reading lists and to find books in subject areas. In addition, our children typically have the maximum number of books allowed checked out, so we use the system to keep track of due dates."

Lyle Olson and Gwen Kidman Olson
Brookings, SD



“SDLN is crucial for helping maintain academic standards at the various colleges in South Dakota. Given budget realities, there is no way that any of the individual schools can have the library collections that they would find ideal. The easy and quick access of interlibrary loans from other schools is a tremendous help in offsetting this problem.”

Randy Maddox, College Professor
University of Sioux Falls



1997-1998 SDLN Executive Committee

Executive Committee Chair:

Jane Kolbe, State Librarian
South Dakota State Library
800 Governors Drive
Pierre, SD 57501-2294
(605) 773-3131
janek@stlib.state.sd.us
Term expires: permanent

Advisory Council Chair:

Ethelle Bean, Director
Karl E. Mundt Library
Dakota State University
Madison, SD 57042-1799
(605) 256-5205
beane@dsu03.dsu.edu
Term expires: 10/98

Ex Officio:

Warren Wilson, RIS Director
Regents Information Systems
University of South Dakota
414 E. Clark Street
Vermillion, SD 57069-2390
wjwilson@smtpgate.ris.sdbor.edu
(605) 677-5047

Gary Johnson,
Network Operations Director
South Dakota Library Network
Univ Station Box 9672
1200 University Avenue
Spearfish, SD 57799-9672
gjohnson@sdln.net
(605) 642-6835

Executive Committee:

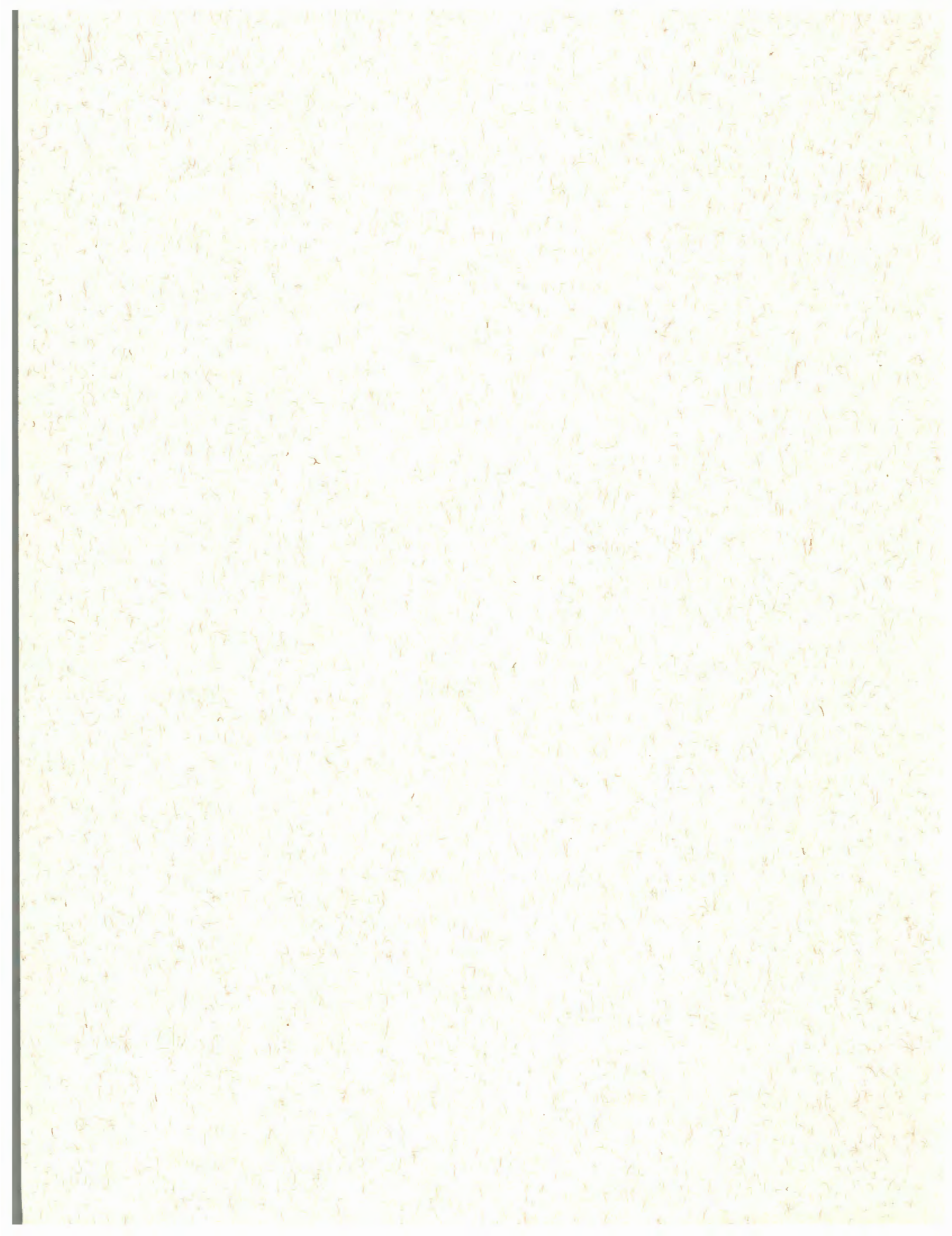
Kevin Kenkel, Director
Layne Library
Dakota Wesleyan University
1200 West University Avenue
Mitchell, SD 57301-4398
(605) 995-2617
kkenkel@dwumaize.dwu.edu
Term expires: 10/99

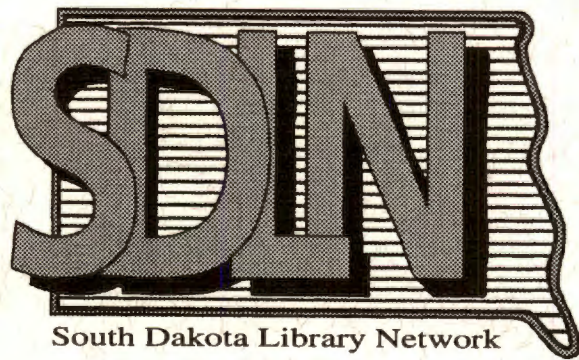
Steve Marquardt, Director
H. M. Briggs Library
South Dakota State University
P. O. Box 2115
Brookings, SD 57007-1098
(605) 688-5106
MarquarS@mg.sdstate.edu
Term expires: 10/98

Elvita Landau, Director
Brookings Public Library
515 3rd Street
Brookings, SD 57006-2077
(605) 692-9407
elandau@sdln.net
Term expires: 10/99

Mike Mullin, Director
Watertown Regional Library
P. O. Box 250
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(605) 882-6220
mmullin@sdln.net
Term expires: 10/98







South Dakota Library Network